

Thursday
August 21, 2014
Gautier, Mississippi

BE IT REMEMBERED THAT A BUDGET WORK SESSION of the Mayor and Council of the City of Gautier, Mississippi was held August 21, 2014 at 6:00 PM in the City Hall Municipal Building, 3330 Highway 90, Gautier, Mississippi.

Those present were Mayor Gordon Gollott, Council Members Mary Martin, Johnny Jones, Hurley Ray Guillotte, Casey Vaughan, Rusty Anderson and Adam Colledge. Also present were Samantha Abell, City Manager; Cynthia Russell, City Clerk; and other concerned citizens. Absent was Josh Danos, City Attorney.

AGENDA
BUDGET WORK SESSION
CITY OF GAUTIER, MISSISSIPPI
CITY HALL COUNCIL CHAMBERS
August 21, 2014 @6:00 PM

- I. Call to Order
 - 1 Prayer
 - 2 Pledge of Allegiance
- II. Agenda Order Approval
- III. Announcements **(None)**
- IV. Presentation Agenda **(None)**
- V. Public Agenda
 - 1 Agenda Comments **(None)**
- VI. Business Agenda
 - 1 Order approving Docket of Claims dated August 21, 2014
 - 2 Discuss FY 2015 Budget
- VII. Consent Agenda **(None)**

**STUDY AGENDA
CITY OF GAUTIER, MISSISSIPPI
August 21, 2014**

- 1 **Discuss Citizen Comments**
- 2 **Discuss Council Comments**
- 3 **Discuss City Manager Comments**
- 4 **Discuss City Clerk Comments**
- 5 **Discuss City Attorney Comments**

Adjourn until September 2, 2014 at 6:30 PM
www.gautier-ms.gov

Councilwoman Martin made the motion to approve the agenda order. **Councilman Colledge** seconded the motion and the vote unanimously carried.

There came for consideration of the Mayor and Members of the Council of the City of Gautier, Mississippi, the following:

ORDER NUMBER 201-2014

IT IS HEREBY ORDERED by the Mayor and Members of the Council of the City of Gautier, Mississippi, that the Docket of Claims dated August 21, 2014 in the amount of \$66,650.00 is hereby approved, provided that all entries thereon are true, correct, properly entered and not fraudulent.

IT IS FURTHER ORDERED that the City Manager or City Clerk is authorized to execute any and all documents necessary.

Motion was made by **Councilwoman Martin**, seconded by **Councilman Colledge** and the following vote was recorded:

AYES: **Gordon Gollott**
 Mary Martin
 Johnny Jones
 Hurley Ray Guillotte
 Casey Vaughan
 Rusty Anderson
 Adam Colledge

NAYS: **None**

MAYOR

ATTEST:

CITY CLERK

Passed and Adopted by Mayor and Members of the Council of the City of Gautier, Mississippi, at the meeting of August 21, 2014.

Docket of Claims
 Release date from 08/21/2014 thru 08/21/2014

Fund	Name of Claimant	Trans #	Release Date	Claim Date	Claim Number	Check Number	Claim Amount	Approved/Disapproved
602	ENTERPRISE FUND	142558	08/21/2014	08/20/2014			66,650.00	
	Account Number	Description		Invoice #	Date	P.O.	Amount	
	602-000-133	SEP 2014 INTEREST PMT		09012014	07/15/2014		66,650.00	
FUND TOTAL 602 Claims		to	Checks	1 Total	66,650.00 Manual	Held	Total	66,650.00

SUMMARY OF ALL FUNDS

FUND 602 Claims	to	Checks	1 Total	66,650.00 Manual	Held	Total	66,650.00
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Total for all Funds		Checks	1 Total	66,650.00 Manual	Held	Total	66,650.00

Councilman Vaughan made the motion to direct Teresa Montgomery, Comptroller to revise the "Notice of a Tax Increase and Public Budget Hearing" advertisement and add that the City proposes a 1.8 millage increase for life services only, which includes Police and Fire Departments and also debt services millage increase. Councilman Jones seconded the motion and the following vote was recorded

AYES: Gordon Gollott
 Mary Martin
 Johnny Jones
 Casey Vaughan
 Rusty Anderson

NAYS: Hurley Ray Guillotte
 Adam Colledge

Motion passed.

**NOTICE OF A TAX INCREASE
AND PUBLIC BUDGET HEARING
FOR CITY OF GAUTIER, MS**

The City of Gautier will hold a public hearing on its proposed budget for FY 2015 on September 02, 2014 at 6:30 p.m. in the Council Chambers, located at 3330 Hwy 90, Gautier, MS. At this time, a proposed ad valorem tax revenue increase for public safety will be considered. This hearing is open to the public. All citizens are encouraged to attend for comment.

For FY 2015, the proposed budget has projected revenues of \$9,018,582. Of that amount, 36.23% or \$3,267,621 is proposed to be financed by an ad valorem tax levy. The City of Gautier plans to increase General Fund Assessment millage by 1.80 mills from 26.79 mills to 28.59 mills. Revenue generated by this millage increase will be dedicated solely to support Fire and Police operations.

The City of Gautier also plans to increase Debt Service millage by 1.36 mills from 6.75 mills to 8.11 mills. The Debt Service millage is used for repayment of Bond issues and general debt related to Public Safety operations.

The Library tax assessment will remain at one mill or \$111,409.

The decision to increase the Ad Valorem tax millage rates for FY 2015 means you will pay more in taxes on your home, tags, business fixtures and equipment and rental real property.

s/ Cynthia Russell, City Clerk

Motion made by Councilman Vaughan to adjourn the meeting until Tuesday, September 2, 2014. Motion seconded by Councilwoman Martin and the vote unanimously carried.

APPROVED BY:

MAYOR

ATTEST:

CITY CLERK

Submitted for approval by the Mayor and Members of the Council of the City of Gautier, Mississippi at the meeting of September 2, 2014.