

AUGUST 2013
YEAR TO DATE TOTALS

<i>General Depository Special Funds</i>	BUDGET FY 2013	As of August 2013	Balance	91.66% % to date
007 MS Dev 2.36M Katrina Bonds				
Revenues	278,566.25	278,566.25	0.00	100.00%
Expenditures	279,616.25	279,101.25	515.00	99.80%
012 CDBG Downtown Revitalization				
Revenues	3,093,900.00	2,639,004.39	454,895.61	85.20%
Expenditures	2,880,337.00	2,425,785.12	454,551.88	84.20%
013 TE-Downtown Revitalization				
Revenues	450,000.00	45,000.00	405,000.00	
Expenditures	450,000.00	0.00	450,000.00	
014 CIAP-Town Center				
Revenues	777,000.00	2,856.25	774,143.75	0.30%
Expenditures	777,000.00	16,483.25	760,516.75	2.10%
020 Allen Road Widening				
Revenues		0.00	0.00	
Expenditures		38,631.00	-38,631.00	
100 Hazard Mitigation Grant 1794-23-01				
Revenues		5,600.00	-5,600.00	
Expenditures		22,400.00	-22,400.00	
128 Martin Bluff Road Project				
Revenues		0.00	0.00	
Expenditures		15,453.71	-15,453.71	
157 US Justice Equitable Sharing				
Revenues		61,431.43	-61,431.43	
Expenditures		23,678.50	-23,678.50	
160 Fire Protection Fund				
Revenues	176,785.00	183,133.98	-6,348.98	103.50%
Expenditures	255,989.00	172,112.19	83,876.81	67.20%
161 FF Grant: EMW-2012-FO-02393				
Revenues		76,396.00	-76,396.00	
Expenditures		76,395.50	-76,395.50	
166 MDOT Youth Corp Program				
Revenues	34,150.53	37,935.81	-3,785.28	111.00%
Expenditures	35,000.00	34,135.00	865.00	97.50%
171 Combined Tidelands Grant				
Revenues	701,713.00	16,575.00	685,138.00	2.30%
Expenditures	695,856.75	15,593.75	680,263.00	2.20%
172 Library Support Fund				
Revenues	117,603.00	103,904.19	13,698.81	88.30%
Expenditures	117,603.00	107,321.13	10,281.87	91.20%
176 Shepard State Park				
Revenues		45,169.50	-45,169.50	
Expenditures		41,888.48	-41,888.48	
404 Solid Waste Fund				
Revenues	1,369,696.90	1,145,815.55	223,881.35	75.70%
Expenditures	1,417,235.90	1,192,394.26	224,841.64	84.10%

**AUGUST 2013
YEAR TO DATE TOTALS**

	BUDGET FY 2013	As of August 2013	Balance	91.66% % to date
Water & Sewer Utility Fund Totals				
Utility Fund Revenues	6,607,294.00	5,599,617.46	1,007,676.54	84.7%
Contingencies	212,244.00	0.00	212,244.00	
Administration	163,844.00	139,059.86	24,784.14	84.8%
Water & Sewer O & M	3,808,577.00	3,105,260.31	703,316.69	81.5%
Debt Service	2,016,748.00	1,896,874.14	119,873.86	94.0%
Transfers	708,860.00	558,860.00	150,000.00	78.8%
Utility Fund Expenditures	6,910,273.00	5,700,054.31	1,210,218.69	82.4%
<i>Total Operating Expenditures</i>	<i>4,154,665.00</i>	<i>3,242,020.17</i>	<i>912,644.83</i>	
<i>Total Capital Outlay Expenditur</i>	<i>30,000.00</i>	<i>2,300.00</i>	<i>27,700.00</i>	
<i>Total Debt Service</i>	<i>2,016,748.00</i>	<i>1,896,874.14</i>	<i>119,873.86</i>	
<i>Total Interfund Transfers</i>	<i>708,860.00</i>	<i>558,860.00</i>	<i>150,000.00</i>	
<i>Check Total</i>	<i>6,910,273.00</i>	<i>5,700,054.31</i>	<i>1,210,218.69</i>	
<i>Personnel</i>	<i>310,224.00</i>	<i>308,834.09</i>	<i>1,389.91</i>	<i>99.6%</i>
<i>Contingencies</i>	<i>212,244.00</i>	<i>0.00</i>	<i>212,244.00</i>	
<i>Supplies</i>	<i>379,497.00</i>	<i>162,292.10</i>	<i>217,204.90</i>	<i>42.8%</i>
<i>Other Services</i>	<i>3,252,700.00</i>	<i>2,770,893.98</i>	<i>481,806.02</i>	<i>85.2%</i>
<i>Capital Outlay</i>	<i>30,000.00</i>	<i>2,300.00</i>	<i>27,700.00</i>	<i>7.7%</i>
<i>Debt Service</i>	<i>2,016,748.00</i>	<i>1,896,874.14</i>	<i>119,873.86</i>	<i>94.1%</i>
<i>Interfund Transfers</i>	<i>708,860.00</i>	<i>558,860.00</i>	<i>150,000.00</i>	<i>78.8%</i>
<i>Check Total</i>	<i>6,910,273.00</i>	<i>5,700,054.31</i>	<i>1,210,218.69</i>	<i>82.4%</i>
Cash Balance				
<i>Beginning Cash Balance</i>			<i>1,387,414.01</i>	
<i>Water Utility Fund Revenue</i>			<i>615,727.66</i>	
<i>Water Utility Fund Expenditures</i>			<i>728,137.81</i>	
<i>Ending Cash Balance</i>			<i>1,275,003.86</i>	

Enterprise Special Funds

	BUDGET FY 2013	As of August 2013	Balance	91.66%
414 CIAP Funds: Old Shell Landing				
Revenue	513,825.00	59,069.88	454,755.12	11.4%
Expenditures	513,825.00	59,069.88	454,755.12	11.4%

<i>Beginning Cash Balance</i>	<i>0.00</i>
<i>Total CIAP Fund Revenue</i>	<i>0.00</i>
<i>Total CIAP Fund Expenditures</i>	<i>0.00</i>
<i>Ending Cash Balance</i>	<i>0.00</i>

	BUDGET FY 2013	As of August 2013	Balance	91.66%
421 MSB - Water Ionization Project				
Revenue		3,059,351.86	(3,059,351.86)	
Construction Phase Services		190,000.00	(190,000.00)	

<i>Beginning Cash Balance</i>	<i>(162,000.00)</i>
<i>Revenue</i>	<i>3,059,351.86</i>
<i>Expenditures</i>	<i>28,000.00</i>
<i>Ending Cash Balance</i>	<i>2,869,351.86</i>

September 2013 Ending Cash Balances

GENERAL DEPOSITORY

Fund Name		Account #	Balance
General Fund	Depository Account	001-000-001	\$867,246.38
MS Development Loan Katrina	Depository Account	007-000-001	\$2,460.45
CDBG-Downtown Revitalization	Depository Account	012-000-001	(\$344.20)
Transportation Enhancement	Depository Account	013-000-001	\$45,000.00
CIAP-Town Center	Depository Account	014-000-001	(\$13,627.00)
Allen Road Widening	Depository Account	020-000-001	(\$38,631.00)
Hazard Mitigation 1794-23-01	Depository Account	100-000-001	(\$16,800.00)
Martin Bluff Road Improvements	Depository Account	128-000-001	\$239,926.93
U S Justice Equitable Sharing	Depository Account	157-000-001	\$206,809.50
Fire Protection Fund	Depository Account	160-000-001	\$160,790.97
FF Grant:EMW-2012-FO-02393	Depository Account	161-000-001	\$0.50
DMR-BP Oil Spill Grant	Depository Account	165-000-001	(\$349.94)
MDOT-Youth Corp Program	Depository Account	166-000-001	(\$32,258.93)
Tidelands Grant	Depository Account	171-000-001	\$237,375.00
Library Support Fund	Depository Account	172-000-001	\$7,927.33
Shepard State Park Fund	Depository Account	176-000-001	\$14,355.23
Solid Waste Fund	Depository Account	404-000-001	\$3,515.85
	General Ledger Cash Balance		<u>\$1,683,397.07</u>
	General Depository Reconciled Cash Balance		\$1,682,702.93

ENTERPRISE FUND

Fund Name		Account #	Balance
Water & Sewer Utility	Enterprise Account-M&M	400-000-001	\$219,584.77
	Enterprise Account-Hancock	400-000-002	\$1,017,186.80
CIAP: Old Shell	Enterprise Account-Hancock	414-000-002	\$0.00
MDB Loan: Water Ion-X Project	Enterprise Account-Hancock	421-000-002	\$2,864,351.86
Utility Bond Refunding	Enterprise Account-Hancock	430-000-002	\$13,216.66
	General Ledger Cash Balance		<u>\$4,114,340.09</u>
	Enterprise Reconciled Cash Balance		\$4,111,631.17

SEPTEMBER 2013
YEAR TO DATE TOTALS

General Fund Totals	BUDGET FY 2013	As of September 2013	Balance	100% % to date
General Fund Revenues	9,236,363.00	9,030,021.06	206,341.94	97.7%
Expenditures:				
001 Legislative	102,645.00	103,180.11	(535.11)	100.5%
010 City Court	278,001.00	277,410.34	590.66	99.7%
021 City Manager	183,523.00	182,338.18	1,184.82	99.3%
022 Human Resources	134,657.00	134,140.35	516.65	99.6%
030 Elections	15,100.00	15,093.66	6.34	99.9%
040 City Clerk	452,387.00	450,462.32	1,924.68	99.5%
060 City Attorney	74,078.00	74,058.43	19.57	99.9%
090 Economic Dev - Planning	675,191.00	626,551.48	48,639.52	92.7%
091 Antique Fair	5,000.00	0.00	5,000.00	
092 Building & General Expenses	407,600.00	399,607.36	7,992.64	98.0%
100 Police	3,494,278.00	3,190,903.67	303,374.33	91.3%
161 Fire	1,815,066.00	1,791,332.64	23,733.36	98.6%
170 Recreation	174,542.00	161,557.13	12,984.87	92.5%
200 PW: Administration	27,541.00	27,538.69	2.31	99.9%
201 PW: Streets	286,476.00	270,200.46	16,275.54	94.3%
205 PW: Maintenance	196,169.00	188,607.67	7,561.33	96.1%
295 Drainage Systems	8,486.00	4,380.47	4,105.53	51.6%
680 Debt Service	86,161.00	0.00	86,161.00	
900 Interfund Transfers	768,094.00	768,089.90	4.10	99.9%
556 Contingency				
General Fund Expenditures	9,184,995.00	8,665,452.86	519,542.14	94.3%
<i>Total Operating Expenditures</i>				
	8,074,799.00	7,643,907.13	430,891.87	
<i>Total Capital Outlay Expenditur</i>				
	59,655.00	57,172.35	2,482.65	
<i>Total Debt Service</i>				
	282,447.00	196,283.48	86,163.52	
<i>Total Transfers Out</i>				
	768,094.00	768,089.90	4.10	
<i>Total Contingencies</i>				
	0.00	0.00	0.00	
<i>Check Total</i>				
	9,184,995.00	8,665,452.86	519,542.14	
<i>Personnel</i>	6,515,089.40	6,287,771.37	227,318.03	96.5%
<i>Supplies</i>	457,493.00	372,902.97	84,590.03	81.5%
<i>Other Services</i>	1,102,216.60	983,232.79	118,983.81	89.2%
<i>Capital Outlay</i>	59,655.00	57,172.35	2,482.65	95.8%
<i>Debt Service</i>	282,447.00	196,283.48	86,163.52	69.5%
<i>Interfund Transfers</i>	768,094.00	768,089.90	4.10	100.0%
<i>Contingencies</i>	0.00	0.00	0.00	
<i>Check Total</i>	9,184,995.00	8,665,452.86	519,542.14	94.3%
<i>Beginning Cash Balance</i>			554,802.71	
<i>General Fund Revenue</i>			912,065.44	
<i>General Fund Expenditures</i>			599,621.77	
<i>Remaining balance</i>			867,246.38	

SEPTEMBER 2013
YEAR TO DATE TOTALS

General Depository Special Fund
130 \$7M GO Bond - Capital Improvements

Obj Description	AMENDED		Balance	100.00%
	BUDGET FY 2013	As of September 2013		
Revenue	730,614.55	730,876.11	(261.56)	100.0%
Capital Improvements	2,779,852.05	824,402.85	1,955,449.20	29.6%
Debt Service	486,587.50	486,487.52	99.98	99.9%
Transfer to General Fund	30,000.00	30,000.00	0.00	100.0%
	<u>3,296,439.55</u>	<u>1,340,890.37</u>	<u>1,955,549.18</u>	

<i>Beginning Cash Balance</i>	2,053,682.08
<i>Total GO Bond Revenues</i>	1,284.68
<i>Total GO Bond Expenditures</i>	100,062.40
<i>Ending Cash Balance</i>	1,954,904.36

SEPTEMBER 2013
YEAR TO DATE TOTALS

<i>General Depository Special Funds</i>	BUDGET FY 2013	As of September 2013	Balance	91.66% % to date
007 MS Dev 2.36M Katrina Bonds				
Revenues	278,566.25	278,566.25	0.00	100.00%
Expenditures	279,616.25	279,601.25	15.00	99.90%
012 CDBG Downtown Revitalization				
Revenues	3,093,900.00	2,639,004.39	454,895.61	85.20%
Expenditures	2,880,337.00	2,425,785.12	454,551.88	84.20%
013 TE-Downtown Revitalization				
Revenues	465,000.00	45,000.00	420,000.00	9.60%
Expenditures	465,000.00	0.00	465,000.00	
014 CIAP-Town Center				
Revenues	777,000.00	2,856.25	774,143.75	0.30%
Expenditures	777,000.00	16,483.25	760,516.75	2.10%
020 Allen Road Widening				
Revenues	995,980.00	0.00	995,980.00	
Expenditures	995,980.00	38,631.00	957,349.00	3.80%
100 Hazard Mitigation Grant 1794-23-01				
Revenues	22,400.00	5,600.00	16,800.00	25.00%
Expenditures	22,400.00	22,400.00	0.00	100.00%
128 Martin Bluff Road Project				
Revenues		0.00	0.00	
Expenditures	19,757.00	19,756.47	0.53	99.90%
157 US Justice Equitable Sharing				
Revenues	61,431.43	61,431.43	0.00	100.00%
Expenditures	61,431.43	23,678.50	37,752.93	38.50%
160 Fire Protection Fund				
Revenues	180,936.00	183,133.98	-2,197.98	101.20%
Expenditures	260,140.00	247,974.71	12,165.29	95.30%
161 FF Grant: EMW-2012-FO-02393				
Revenues	105,775.00	76,396.00	29,379.00	72.20%
Expenditures	105,775.00	76,395.50	29,379.50	72.20%
166 MDOT Youth Corp Program				
Revenues	37,939.22	37,935.81	3.41	99.90%
Expenditures	38,788.69	35,567.81	3,220.88	91.60%
171 Combined Tidelands Grant				
Revenues	665,061.76	260,325.00	404,736.76	39.10%
Expenditures	659,205.51	17,093.75	642,111.76	2.50%
172 Library Support Fund				
Revenues	117,603.00	111,831.52	5,771.48	95.00%
Expenditures	117,603.00	111,659.56	5,943.44	94.90%
176 Shepard State Park				
Revenues	55,000.00	62,943.79	-7,943.79	114.40%
Expenditures	55,000.00	48,488.56	6,511.44	88.10%
404 Solid Waste Fund				
Revenues	1,300,596.90	1,251,498.94	49,097.96	96.20%
Expenditures	1,348,135.90	1,297,419.03	50,716.87	96.20%

**SEPTEMBER 2013
YEAR TO DATE TOTALS**

Water & Sewer Utility Fund Totals	BUDGET	As of	Balance	100.0%
	FY 2013	September 2013		% to date
Utility Fund Revenues	6,335,485.00	6,154,254.97	181,230.03	97.1%
Contingencies	212,244.00	0.00	212,244.00	
Administration	163,844.00	148,554.86	15,289.14	90.6%
Water & Sewer O & M	3,536,768.00	3,398,570.15	138,197.85	96.0%
Debt Service	2,016,748.00	2,013,199.20	3,548.80	99.8%
Transfers	708,860.00	708,860.00	0.00	100.0%
Utility Fund Expenditures	6,638,464.00	6,269,184.21	369,279.79	94.4%
<i>Total Operating Expenditures</i>	<i>3,910,556.00</i>	<i>3,544,825.01</i>	<i>365,730.99</i>	
<i>Total Capital Outlay Expenditures</i>	<i>2,300.00</i>	<i>2,300.00</i>	<i>0.00</i>	
<i>Total Debt Service</i>	<i>2,016,748.00</i>	<i>2,013,199.20</i>	<i>3,548.80</i>	
<i>Total Interfund Transfers</i>	<i>708,860.00</i>	<i>708,860.00</i>	<i>0.00</i>	
<i>Check Total</i>	<i>6,638,464.00</i>	<i>6,269,184.21</i>	<i>369,279.79</i>	
<i>Personnel</i>	<i>320,216.00</i>	<i>320,167.43</i>	<i>48.57</i>	<i>99.98%</i>
<i>Contingencies</i>	<i>212,244.00</i>	<i>0.00</i>	<i>212,244.00</i>	
<i>Supplies</i>	<i>266,297.00</i>	<i>169,453.50</i>	<i>96,843.50</i>	<i>63.6%</i>
<i>Other Services</i>	<i>3,111,799.00</i>	<i>3,055,204.08</i>	<i>56,594.92</i>	<i>98.2%</i>
<i>Capital Outlay</i>	<i>2,300.00</i>	<i>2,300.00</i>	<i>0.00</i>	<i>100.0%</i>
<i>Debt Service</i>	<i>2,016,748.00</i>	<i>2,013,199.20</i>	<i>3,548.80</i>	<i>99.8%</i>
<i>Interfund Transfers</i>	<i>708,860.00</i>	<i>708,860.00</i>	<i>0.00</i>	<i>100.0%</i>
<i>Check Total</i>	<i>6,638,464.00</i>	<i>6,269,184.21</i>	<i>369,279.79</i>	<i>94.4%</i>
Cash Balance				
<i>Beginning Cash Balance</i>			1,275,003.86	
<i>Water Utility Fund Revenue</i>			654,821.08	
<i>Water Utility Fund Expenditures</i>			693,053.37	
<i>Ending Cash Balance</i>			1,236,771.57	

Enterprise Special Funds

414 CIAP Funds: Old Shell Landing	AMENDED	As of	Balance	100.00%
	BUDGET	September 2013		% to date
Revenue	533,685.00	59,069.88	474,615.12	11.0%
Construction Phase Services	533,685.00	59,069.88	474,615.12	11.0%
<i>Beginning Cash Balance</i>			0.00	
<i>Total CIAP Fund Revenue</i>			0.00	
<i>Total CIAP Fund Expenditures</i>			0.00	
<i>Ending Cash Balance</i>			0.00	

421 MSB - Water Ionization Project	AMENDED	As of	Balance	100.00%
	BUDGET	September 2013		% to date
Revenue	3,059,351.86	3,059,351.86	0.00	100.0%
Expenditures	3,059,351.86	195,000.00	2,864,351.86	6.3%
<i>Beginning Cash Balance</i>			2,869,351.86	
<i>Revenue</i>			0.00	
<i>Expenditures</i>			5,000.00	
<i>Ending Cash Balance</i>			2,864,351.86	

There came for consideration of the Mayor and Members of the Council of the City of Gautier, Mississippi, the following:

ORDER NUMBER 270-2013

IT IS HEREBY ORDERED by the Mayor and Members of the Council of the City of Gautier, Mississippi, that the Revised Service Provider Agreement with ClearWater Solutions, LLC. is hereby approved.

IT IS FURTHER ORDERED City Manager or City Clerk is authorized to execute any and all documents necessary.

Motion was made by Councilman Jones, seconded by Councilwoman Martin and the following vote was recorded:

AYES: Gordon Gollott
 Mary Martin
 Johnny Jones
 Hurley Ray Guillotte
 Casey Vaughan
 Rusty Anderson
 Adam Colledge

NAYS: None

MAYOR

ATTEST:

CITY CLERK

Passed and adopted by Mayor and Members of the Council of the City of Gautier, Mississippi, at the meeting of November 5, 2013.

CITY OF GAUTIER

MEMORANDUM

To: Honorable Mayor and Council
From: Samantha D. Abell, City Manager
Date: October 30, 2013
Subject: Consideration of a Revised Service Provider Agreement for Water Distribution, Wastewater Collection, Water and Garbage Disposal Billing, Public Works Operation and Management Services

REQUEST:

City Council entered into a service provider contract in December 2012 for the operation, maintenance and management services of the City's water distribution, wastewater collection, water and garbage disposal billing, public works operation and management. The City Council must now consider a revised contract that includes the new cost to the service provider for the purchase, licensing and insurance of the vehicles and equipment. Further revisions related to remaining transitional matters are also proposed by Clearwater Solutions.

DISCUSSION:

Both the city's request for proposals and the service provider's original proposal referenced the intended future lease or purchase of public works vehicles and equipment for the use and maintenance of the city's public works. At its regular September 2013 meeting, City Council approved the sale of surplus vehicles and equipment to Clearwater Solutions. The contract has consequently been revised, pursuant to the terms of the original contract, to amortize the cost within the contract. Significant changes proposed by Clearwater in the revised contract include the lengthening of the contract from a five to ten-year term, to further amortize the city's annual associated payment increase.

Clearwater Solutions, LLC provides the revised contract in strike-thru (old)/underline (new) format, to track revisions related to remaining transitional matters.

The 2012 service provider contract provides for the following, at a glimpse:

- Eight (8) water supply wells
- Five (5) storage tanks ranging from 180,000 to 500,000 gallons
- Water Distribution System piping, valves, meters, fire hydrants and related items
- Wastewater Collection System with approximately 600,000 LF of pipe, lift stations, manholes and related items

- Public Works – refuse removal, street, sidewalk, storm drain repairs and maintenance
- Meter Reading
- Customer Service
- Water and Garbage Disposal Billing

RECOMMENDATION:

Clearwater Solutions, LLC offers the City a one year forgiveness of the increase in monthly fee from \$145,083 to \$183,971.68.

CM: I recommend approval of this revision to the contract. The increase in fee is due to the anticipated change in ownership of vehicles and equipment from the city to Clearwater, for the continued operation and maintenance of public works. Clearwater is also forgiving the first year's increase (not deferring, but forgiving) so that the city will have time to install new and more accurate water meters.

Clearwater Solutions, LLC desires for the City to pay chemical costs other than chlorine costs.

CM: I recommend approval of this revision to the contract. Currently, the only chemical the City utilizes is chlorine. However, there may be additional chemicals required with the upcoming water filtration system, and this is an unknown cost until permitting is complete.

Clearwater Solutions, LLC desires to extend the contract terms from 5 years to ten years.

CM: I recommend Council approve this change. The extension is in the City's best interest as it allows for the amortization of payments and the completion of tiered capital projects with negotiated labor and engineering services.

Clearwater Solutions, LLC desires the City to compensate Clearwater Solutions, LLC for the hiring of a certified water treatment operator when the facility goes on-line. The amount will be negotiated at a later date, once the filtration plant is ready to come online.

CM: I recommend Council approve this change, as this item was not anticipated in the original contract but is necessary for water filtration. Understanding however, certifications and ongoing training costs are the responsibility of the service provider.

Clearwater Solutions, LLC desires that if, for any reason, this Agreement is terminated, either by the City or Service Provider, the unpaid balance of the vehicles and equipment as outlined in Appendix B shall be paid in full by the City no later than 30 days after termination date. Vehicles and equipment will be returned to City ownership.

CM: Realizing the risk to the service provider to purchase the vehicles and equipment specifically for the operations of the city's system, I recommend approval of this change due to the fact that the service provider accepted the condition that vehicles and equipment outlined in Appendix B are returned to the ownership of the City of Gautier.

RECOMMENDATION:

The City Manager recommends approval of the revised contract. The City Council may approve, or direct the city manager to re-enter into negotiations with the service provider.

ATTACHMENTS:

Clearwater Solutions Revised Contract (Strike-thru/Underline Copy)

Clearwater Solutions Revised Contract (Clean Copy)

Councilman Vaughan recused himself from the meeting at 7:24 PM before discussions on Business Item #2 and #3 regarding the Town Green Project due to the fact this was voted on by prior Council and wants to be brought up to date before he makes a decision regarding this project.

There came for consideration of the Mayor and Members of the Council of the City of Gautier, Mississippi, the following:

ORDER NUMBER 271-2013

IT IS HEREBY ORDERED by the Mayor and Members of the Council of the City of Gautier, Mississippi, that the City of Gautier is hereby authorized to accept a proposal from Global Valuation Services, Inc. to conduct an appraisal of the 32 Acre Town Green property located on Dolphin Drive in the amount of \$4,000.

IT IS FURTHER ORDERED that the appraisal will be prepared to meet the guidelines of the Uniform Standards for Federal Land Acquisitions (a.k.a. the Yellowbook). Any modifications needed to achieve Yellow Book compliance as a result of comments made by the U.S. Fish and Wildlife or other reviewer will be addressed in a timely manner.

IT IS FURTHER ORDERED that the assignment will be completed within a 5 to 6 week time period.

IT IS FURTHER ORDERED City Manager or City Clerk is authorized to execute any and all documents necessary.

Motion was made by Councilwoman Martin, seconded by Councilman Jones and the following vote was recorded:

AYES: Gordon Gollott
Mary Martin
Johnny Jones
Hurley Ray Guillotte
Rusty Anderson
Adam Colledge

NAYS: None

ABSTAINED: Casey Vaughan

MAYOR

ATTEST:

CITY CLERK

Passed and adopted by Mayor and Members of the Council of the City of Gautier, Mississippi, at the meeting of November 5, 2013.