

Thursday
August 15, 2013
Gautier, Mississippi

BE IT REMEMBERED THAT A BUDGET WORKSESSION of the Mayor and Council of the City of Gautier, Mississippi was held August 15, 2013 at 4:30 PM in the City Hall Municipal Building, 3330 Highway 90, Gautier, Mississippi.

Those present were Mayor Gordon Gollott, Council Members, Johnny Jones, Hurley Ray Guillotte, Mary Martin, Councilman Vaughan, Rusty Anderson, Adam Colledge, City Manager Samantha Abell, City Clerk Cynthia Russell, City Attorney Robert Ramsay and other concerned citizens.

AGENDA
BUDGET WORK SESSION
CITY OF GAUTIER, MISSISSIPPI
CITY HALL COUNCIL CHAMBERS
August 15, 2013 @4:30 PM

- I. Call to Order
 - 1 Prayer
 - 2 Pledge of Allegiance
- II. Agenda Order Approval
- III. Announcements **(None)**
- IV. Presentation Agenda **(None)**
- V. Public Agenda
 - 1 Agenda Comments **(None)**
- VI. Business Agenda (New Business)
 - 1 General Fund Discussion
 - 2 Direct Staff to advertise Budget Public Hearing
- VII. Consent Agenda **(None)**

**STUDY AGENDA
CITY OF GAUTIER, MISSISSIPPI
August 15, 2013**

- 1 Discuss Citizen Comments
- 2 Discuss Council Comments
- 3 Discuss City Manager Comments
- 4 Discuss City Clerk Comments
- 5 Discuss City Attorney Comments

**Recess until August 20, 2013 at 6:30 PM
www.gautier-ms.gov**

Agenda Order of Approval

Motion made by Councilwoman Martin, to approve Agenda Order. Motion seconded by Councilman Colledge and unanimously carried.

Announcements

- 1 None

Presentation Agenda

- 1 Presentation Agenda (None)
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Motion was made by Councilwoman Martin to advertise for the budget and public hearing Motion seconded by Councilman Jones and unanimously carried.

NOTICE OF A TAX INCREASE
AND
PUBLIC HEARING ON
PROPOSED BUDGET AND TAX LEVIES
FOR CITY OF GAUTIER, MISSISSIPPI

The City of Gautier will hold a public hearing on its proposed budget for fiscal year October 1, 2013 through September 30, 2014 on September 03, 2013 at 6:30 p.m. at the City of Gautier Council Chambers, located at 3330 Hwy 90, Gautier, Mississippi. At this meeting, a proposed ad valorem tax revenue increase in the proposed budget will be considered. This public hearing is open to the public and all citizens are encouraged to attend.

The City of Gautier is now operating with projected total general fund budget revenues of \$9,259,213. Thirty-one percent (31%) or \$2,839,286 of such revenue is obtained through ad valorem taxes. For next fiscal year, the proposed budget has total projected revenues of \$9,256,267. Of that amount, thirty-three percent (33%) or \$3,096,023 is proposed to be financed through an ad valorem tax levy.

The Library tax assessment will remain at one mill or \$116,954.

The Debt Service Fund assessment will remain at 6.75 mills of which 2.44 mills or \$285,368 is for repayment of the \$2.3 million dollar Katrina Bond and 4.31 mills or \$504,072 is for repayment of the 7 million dollar General Obligation Bond.

For next fiscal year, the City of Gautier plans to increase the General Fund Assessment millage rate by 2.44 mills from 24.35 mills to 26.79 mills. The decision to increase the ad valorem tax millage rate for fiscal year 2014 above the current fiscal year's ad valorem tax millage rate means you will pay more in ad valorem taxes on your home, automobile tag, utilities, business fixtures and equipment and rental real property.

Any citizen of the City of Gautier is invited to attend this public hearing on the proposed tax increase, budget and tax levies for fiscal year 2014 and will be allowed to speak for a reasonable amount of time and offer tangible evidence before any vote is taken.

s/ Cynthia Russell
City Clerk

Motion was made by Councilman Vaughan to recess until August 20, 2013. Motion seconded by Councilman Anderson and unanimously carried.

APPROVED BY:

MAYOR

ATTEST:

CITY CLERK

Submitted for approval by the Mayor and Council of the City of Gautier, Mississippi, at the meeting of September 3, 2013.