

**CITY OF GAUTIER
MEMORANDUM**

To: Samantha Abell, City Manager
From: Chandra Nicholson, Director of Economic Development and Planning
Date: July 19, 2013
Subject: Request to Gulf Regional Planning Commission for Additional Funding for the Martin Bluff Road Widening and Improvement Project (STP-9194-00(001)LPA/105069-801000)

REQUEST:

The Economic Development and Planning Department requests City Council authorization to request additional funding from the Gulf Regional Planning Commission for the Martin Bluff Road Widening and Improvement Project.

BACKGROUND:

A need for additional funding has been identified since the City now has a better defined scope for the project, and construction costs have increased since the original TIP estimate was prepared. See attached letter of request for details.

DISCUSSION:

The proposed revised funding amount is \$5,160,006.00 (\$4,128,005 Federal/\$1,032,001 Local) which is an increase of \$3,990,006.00

RECOMMENDATION:

City staff recommends that City Council approve the request to the Gulf Regional Planning Commission for additional funding for the Martin Bluff Road Widening and Improvement Project as presented.

City Council may:

1. Approve the request for additional funding as presented; or
2. Approve the request for additional funding with changes; or
3. Decline the request for additional funding.

ATTACHMENT(S):

Letter to Gulf Regional Planning Commission requesting additional funding

Mayor
Gordon F. Gallott

City of Gautier

Gautier, Mississippi

City Manager
Samantha D. Abell

City Clerk
Cynthia Russell

Council
At Large Mary F. Martin
Ward 1 Johnny Jones
Ward 2 Hurley Ray Guillotte
Ward 3 Casey C. Vaughan
Ward 4 Charles "Rusty" Anderson
Ward 5 Adam D. Colledge



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July 23, 2013

Mr. David Taylor
Gulf Regional Planning Commission
1232 Pass Road
Gulfport, MS 39501

RE: Gautier Martin Bluff Road Widening
STP-9194-00(008)LPA/105069-801000
Jackson County, Mississippi
Request Increase in Project Funding

Dear Mr. Taylor:

The City of Gautier would like to request an increase in project funding for the Martin Bluff Road project which is currently listed on the TIP. The funding currently listed is \$1,170,000 (\$936,000 Federal/\$234,000 Local).

The city now has a better defined scope for the project and construction costs have increased since the original TIP estimate was prepared. In addition, right-of-way cost will be more than anticipated which will require the use of the earmark funds solely for preconstruction activities. The city would also like to include a multi-use pathway as part of the project. The proposed revised funding amount is \$5,160,006 (\$4,128,005 Federal/\$1,032,001 Local), which is an increase of \$3,990,006.

Please make this revision at your earliest convenience so we can move forward with revising our MOU with MDOT. If you have any questions please call Chandra Nicholson at 228-806-1285 or if you prefer you can e-mail her at cnicholson@gautier-ms.gov. Thank you for your consideration and assistance in this matter.

Sincerely,

Samantha Abell
City Manager

cc: David Seyfarth, MDOT District 6 Special Projects Engineer
Chandra Nicholson, Director Economic Development & Planning
File

MARTIN BLUFF ROAD WIDENING

PROJECT BUDGET

July 18, 2013

Description	Total		Local Share	Earmark (2008 Appropriation)	Earmark Safe-Tea Lu	STIP
	Estimated Costs					
Preliminary Engineering (Design)	\$ 611,800	\$ -	\$ -	611,800		\$ -
ROW Negotiations	\$ 135,700			135,700		\$ -
ROW Legal Fees	\$ 60,000			60,000		\$ -
ROW Appraisals	\$ 58,300			58,300		\$ -
ROW Review Appraisals	\$ 32,450			32,450		\$ -
ROW Property Costs	\$ 4,307,000	\$ 1,105,250	\$ 801,750	\$ 2,400,000		\$ -
Utility Relocations	\$ 100,000	\$ 20,000				\$ -
Construction	\$ 4,690,915	\$ 938,183				\$ 3,752,732
Construction Engineering & Testing	\$ 469,092	\$ 93,818				\$ 375,273
	Total \$ 10,465,257	\$ 2,157,251	\$ 1,700,000	\$ 2,400,000		\$ 4,128,005
Total Available/Req'd Share	\$ 5,036,000	???	\$ 1,700,000	\$ 2,400,000		\$ 936,000
% Split			100/0	80/20		80/20
Budget Shortfall			\$ -	\$ -		\$ 3,192,005