Tuesday
September 17, 2012
Gautier, Mississippi

BE IT REMEMBERED THAT A BUDGET MEETING of the Mayor and Council of the City of Gautier, Mississippi was held September 17, 2012 at 6:30 PM in the City Hall Municipal Building, 3330 Highway 90, Gautier, Mississippi.

Those present were Mayor Tommy Fortenberry, Council Members Johnny Jones, Hurley Ray Guillotte, Gordon Gollott, Mary Martin, Scott Macfarland, Adam Colledge, City Manager Samantha Abell, Interim City Clerk Teresa Montgomery, and other concerned citizens. Absent was City Attorney Robert Ramsay.

BUDGET MEETING - AGENDA
CITY OF GAUTIER, MISSISSIPPI
CITY HALL COUNCIL CHAMBERS
September 17, 2012 @ 6:30 PM

I. Call to Order

1 Prayer

2 Pledge of Allegiance

II. Agenda Order Approval

III. Announcements (None)

IV. Presentation Agenda (None)

V. Public Agenda

1 Agenda Comments

VI. Business Agenda

1 Conduct public hearing for FY 2013 Proposed Budget

2 Consider Resolution setting FY 2013 Tax Levy

VII. Consent Agenda (None)

STUDY AGENDA
CITY OF GAUTIER, MISSISSIPPI
September 17, 2012

1 **Discuss Citizen Comments**

2 **Discuss Council Comments**

3 **Discuss City Manager Comments**

4 **Discuss Interim City Clerk Comments**

5 **Discuss City Attorney Comments**

Recess until September 18, 2012 @ 6:30 PM
www.gautier-ms.gov

Motion was made by Councilman Macfarland, seconded by Councilwoman Martin and unanimously carried to approve agenda order.

Public Hearing for FY 2013 Proposed Budget was conducted.

City of Gautier
October 1, 2012 - September 30, 2013
Annual Budget

	BUDGET FY11-12	PROPOSED BUDGET FY 2013
GENERAL FUND: FUND 001		
REVENUES		
Licenses & Permits	$ 100,900.00	$ 58,700.00
Inter-Governmental Revenue:		
In Lieu of Taxes	$ 410,000.00	$ 377,500.00
Franchise Fees	$ 180,000.00	$ 170,000.00
General Sales Tax	$ 2,235,000.00	$ 2,235,000.00
ABC Licenses	$ 18,100.00	$ 13,500.00
Homestead Reimbursement	$ 65,000.00	$ 65,000.00
Motor Fuel Tax	$ 12,000.00	$ 12,000.00
Shared Revenues - Road Tax	$ 650,000.00	$ 550,000.00
Shared Revenues - Recreation	$ 131,000.00	$ 132,000.00
Rail Car Tax	$ 850.00	$ 850.00
Privilege Tax-Heavy Duty Vehicle	$ 4,650.00	$ 4,650.00
Municipal Aid Surplus	$ 6,100.00	$ 7,000.00
FEMA/MEMA Reimbursement	$ 7,500.00	
Fine & Forfeits	$ 975,000.00	$ 1,010,000.00
Grants	$ 59,000.00	$ 53,000.00
	$ -	
Loan - HIDTA Vehicle	$ -	$ 25,200.00
Lease purchase - Police cars	$ 114,504.00	
Miscellaneous	$ 48,210.00	$ 38,504.00
Transfer from Other Funds	$ 300,926.00	$ -
Transfer from Solid Waste Fund	$ -	$ 289,877.00
Transfer from Enterprise Fund	$ 750,000.00	$ 590,075.00
Total revenue from sources other than taxation	$ 6,068,740.00	$ 5,632,856.00
Balance at Beginning of Year	$ 961,051.25	$ 300,000.00
Total from all sources other than taxation	$ 7,029,791.25	$ 5,932,856.00
Amount necessary to be raised by tax levy	$ 2,974,922.00	$ 3,626,357.00
Total available cash and anticipated revenue	$ 10,004,713.25	$ 9,559,213.00
GENERAL FUND		
EXPENDITURES		
LEGISLATIVE DEPARTMENT		
Personnel Services	$ 89,954.00	$ 87,013.00
Supplies	$ 450.00	$ 150.00
Other Services & Charges	$ 13,400.00	$ 10,872.00
Total	$ 103,804.00	$ 98,035.00
CITY COURT		
Personnel Services	$ 135,390.00	$ 139,501.00
Supplies	$ 5,500.00	$ 5,000.00
Other Services & Charges	$ 99,300.00	$ 134,300.00
Capital Outlay	$ -	$ -
Total	$ 240,190.00	$ 278,801.00
CITY MANAGER		
Personnel Services	$ 152,567.00	$ 152,013.00
Supplies	$ 4,950.00	$ 4,650.00
Other Services & Charges	$ 10,000.00	$ 10,500.00
Capital Outlay	$ -	$ -
Total	$ 167,517.00	$ 167,163.00
HUMAN RESOURCES		
Personnel Services	$ -	$ 124,857.00
Supplies	$ -	$ 2,000.00
Other Services & Charges	$ -	$ 7,750.00
Capital Outlay	$ -	$ -
Total	$ -	$ 134,607.00
ELECTIONS		
Supplies	$ -	$ 1,000.00
Other Services & Charges	$ -	$ 14,500.00
Total	$ -	$ 15,500.00

CITY CLERK		
Personnel Services	$ 398,827.00	$ 416,007.00
Supplies	$ 24,000.00	$ 19,000.00
Other Services & Charges	$ 41,750.00	$ 15,550.00
Capital Outlay	$ 12,000.00	$ 25,000.00
Total	$ 476,577.00	$ 475,557.00
CITY ATTORNEY		
Personnel Services	$ 79,705.00	$ 80,878.00
Other Services & Charges	$ 500.00	
Total	$ 80,205.00	$ 80,878.00
ECONOMIC DEVELOPMENT & PLANNING		
Personnel Services	$ 459,646.00	$ 487,085.00
Supplies	$ 31,000.00	$ 23,500.00
Other Services & Charges	$ 119,350.00	$ 112,600.00
Total	$ 609,996.00	$ 623,185.00
ANTIQUE FAIR		
Supplies	$ -	$ 3,400.00
Other Services & Charges	$ -	$ 1,600.00
Total	$ -	$ 5,000.00
BUILDINGS AND FACILITIES		
Personnel Services	$ 31,229.00	$ 31,700.00
Supplies	$ 13,950.00	$ 10,700.00
Other Services & Charges	$ 436,835.00	$ 331,500.00
Capital Outlay	$ -	
Total	$ 482,014.00	$ 373,900.00
POLICE DEPARTMENT		
Personnel Services	$ 3,028,998.00	$ 2,884,791.00
Supplies	$ 284,500.00	$ 247,000.00
Other Services & Charges	$ 107,500.00	$ 145,000.00
Capital Outlay	$ -	$ 31,700.00
Debt Service	$ 9,667.00	$ 205,953.00
Total	$ 3,430,665.00	$ 3,514,444.00
FIRE DEPARTMENT		
Personnel Services	$ 1,723,574.00	$ 1,720,016.00
Supplies	$ 46,700.00	$ 43,700.00
Other Services & Charges	$ 54,400.00	$ 45,350.00
Capital Outlay	$ 8,500.00	
Total	$ 1,833,174.00	$ 1,809,066.00
RECREATION DEPARTMENT		
Personnel Services	$ 99,868.00	$ 95,452.00
Supplies	$ 17,600.00	$ 15,800.00
Other Services & Charges	$ 78,300.00	$ 44,800.00
Capital Outlay	$ 11,500.00	$ 5,000.00
Total	$ 207,268.00	$ 161,052.00
PUBLIC WORKS DEPARTMENT		
ADMINISTRATION		
Personnel Services	$ 165,556.00	$ 26,059.00
Supplies	$ 9,000.00	$ 950.00
Other Services & Charges	$ 9,100.00	$ 632.00
Capital Outlay	$ -	
Total	$ 183,656.00	$ 27,641.00
STREETS		
Personnel Services	$ 343,625.00	$ 54,060.00
Supplies	$ 139,400.00	$ 6,700.00
Other Services & Charges	$ 258,700.00	$ 160,235.00
Capital Outlay	$ 20,000.00	
Total	$ 761,725.00	$ 220,995.00

MAINTENANCE		
Personnel Services	$ 428,721.00	$ 114,766.00
Supplies	$ 20,500.00	$ 2,750.00
Other Services & Charges	$ 9,500.00	$ 250.00
Capital Outlay	$ -	
Total	$ 458,721.00	$ 117,766.00
DEBT SERVICE		
FEMA CDL 1604MS18	$ 562,836.00	$ 86,161.00
Total	$ 562,836.00	$ 86,161.00
INTERFUND TRANSFERS		
Transfer to Other Funds	$ 290,337.00	$ 768,094.00
Transfer to Enterprise Fund		$ 250,000.00
Total	$ 290,337.00	$ 1,018,094.00
TOTAL EXPENDITURES	$ 9,888,685.00	$ 9,207,845.00
YEAR END BALANCE	$ 961,051.45	$ 351,368.00
BALANCE	$ 10,849,736.45	$ 9,559,213.00
MS DEVELOPMENT BANK KATRINA LOAN FUND: FUND 007 (Original issue $2.5 million)		
REVENUE		
Balance at beginning of year	$ 167,290.45	$ 3,495.00
Debt Service Reserve Fund - Restricted Funds	$ 281,398.00	$ -
Debt Service Interest Fund - Restricted Funds	$ -	$ -
Transfer from General Fund		$ 278,566.00
Total available cash and anticipated revenue	$ 448,688.45	$ 282,061.00
EXPENDITURES		
Annual Fees		$ 1,050.00
Ms Dev Katrina Loan - Debt Service	$ 281,398.00	$ 278,566.00
Transfer to General Fund	$ 281,398.00	
TOTAL EXPENDITURES	$ 281,398.00	$ 279,616.00
YEAR END BALANCE	$ 167,290.45	$ 2,445.00
BALANCE	$ 448,688.45	$ 282,061.00
CDBG-DOWNTOWN REVITALIZATION - FUND 012		
REVENUES		
Grant	$ 5,090,828.00	$ 3,093,900.20
Transfer from G/F	$ -	
Balance at Beginning of Year	$ 77,734.50	$ (213,563.47)
Total available cash and anticipated revenue	$ 5,168,562.50	$ 2,880,336.73
EXPENDITURES		
Other Services & Charges		
Capital Outlay	$ 5,090,828.00	$ 2,880,336.73
TOTAL EXPENDITURES	$ 5,090,828.00	$ 2,880,336.73
YEAR END BALANCE	$ 77,734.50	$ -
BALANCE	$ 5,168,562.50	$ 2,880,336.73
TRANSPORTATION ENHANCEMENT - DOWNTOWN: FUND 13		
REVENUE		
Balance at beginning of year	$ -	$ -
Grant	$ -	$ 420,000.00
Transfer from Bond Fund		$ 30,000.00
Total available cash and anticipated revenue	$ -	$ 450,000.00
EXPENDITURES		
Capital Outlay	$ -	$ 450,000.00
TOTAL EXPENDITURES	$ -	$ 450,000.00
YEAR END BALANCE	$ -	$ -
BALANCE	$ -	$ 450,000.00

CIAP - TOWN CENTER: FUND 14		
REVENUE		
Balance at beginning of year	$ -	$ -
Grant	$ -	$ 777,000.00
Total available cash and anticipated revenue	$ -	$ 777,000.00
EXPENDITURES		
Other Services and Charges		$ 17,000.00
Capital Outlay	$ -	$ 760,000.00
TOTAL EXPENDITURES	$ -	$ 777,000.00
YEAR END BALANCE	$ -	$ -
BALANCE	$ -	$ 777,000.00
CDBG PLANNING GRANT: FUND 101		
REVENUES		
Grant	$ -	$ -
Balance at beginning of year	$ 4,953.14	$ 4,953.14
Total available cash and anticipated revenue	$ 4,953.14	$ 4,953.14
EXPENDITURES		
Other Services & Charges	$ -	$ -
TOTAL EXPENDITURES	$ -	$ -
YEAR END BALANCE	$ 4,953.14	$ 4,953.14
BALANCE	$ 4,953.14	$ 4,953.14
MARTIN BLUFF ROAD PROJECT: FUND 128		
REVENUES		
Grant	$ -	$ -
Balance at beginning of year	$ 259,683.00	$ 259,683.00
Total available cash and anticipated revenue	$ 259,683.00	$ 259,683.00
EXPENDITURES		
Other Services & Charges	$ -	$ -
Capital Outlay	$ -	$ -
TOTAL EXPENDITURES	$ -	$ -
YEAR END BALANCE	$ 259,683.00	$ 259,683.00
BALANCE	$ 259,683.00	$ 259,683.00
$7M CAPITAL IMPROVEMENT BOND ISSUE - FUND 130		
REVENUES		
Interest	$ 6,000.00	$ 2,100.00
Transfer from GF Debt Service	$ 476,675.00	$ 484,488.00
Balance at beginning of year	$ 4,674,417.55	$ 2,565,825.00
Total available cash and anticipated revenue	$ 5,157,092.55	$ 3,052,413.00
EXPENDITURES		
Annual Bond Fees		$ 2,100.00
Annual Bond Payment - Debt Service		$ 484,488.00
Capital Improvements	$ 4,674,417.55	$ 2,535,825.00
Transfer to General Fund	$ -	$ 30,000.00
TOTAL EXPENDITURES	$ 4,674,417.55	$ 3,052,413.00
YEAR END BALANCE	$ -	$ -
BALANCE	$ 4,674,417.55	$ 3,052,413.00
HURRICANE KATRINA - GF - FUND 149		
REVENUES		
Grant	$ -	$ -
Balance at beginning of year	$ 300,925.98	$ -
Total available cash and anticipated revenue	$ 300,925.98	$ -
EXPENDITURES		
Transfer to GF	$ 300,925.98	$ -
TOTAL EXPENDITURES	$ 300,925.98	$ -
YEAR END BALANCE	$ -	$ -
BALANCE	$ 300,925.98	$ -

U S JUSTICE EQUITABLE SHARING: FUND 157		
REVENUES		
Assets Forfeited	$ 150,000.00	$ -
Balance at Beginning of Year	$ 85,124.94	$ 169,000.00
Total available cash and anticipated revenue	$ 235,124.94	$ 169,000.00
EXPENDITURES		
Capital Outlay	$ 50,000.00	$ -
TOTAL EXPENDITURES	$ 50,000.00	$ -
YEAR END BALANCE	$ 185,124.94	$ 169,000.00
BALANCE	$ 235,124.94	$ 169,000.00
FIRE PROTECTION FUND: FUND 160		
REVENUES		
Fire Insurance Rebate	$ 95,285.00	$ 93,659.00
MS Code Rebate		$ 3,126.00
Loan Proceeds		$ 80,000.00
Balance at Beginning of Year	$ 286,067.31	$ 225,631.00
Total available cash and anticipated revenue	$ 381,352.31	$ 402,416.00
EXPENDITURES		
Other Services & Charges	$ 15,000.00	$ 8,126.00
Capital Outlay		$ 172,000.00
Debt Service - Pumper Truck	$ 75,863.00	$ 75,863.00
TOTAL EXPENDITURES	$ 90,863.00	$ 255,989.00
YEAR END BALANCE	$ 290,489.31	$ 146,427.00
BALANCE	$ 381,352.31	$ 402,416.00
EECBG GT11-0810-0031-FUND 162		
REVENUES		
Grant	$ 104,000.00	$ -
Balance at beginning of year	$ -	$ -
Total available cash and anticipated revenue	$ 104,000.00	$ -
EXPENDITURES		
Other Services & Charges	$ 104,000.00	$ -
TOTAL EXPENDITURES	$ 104,000.00	$ -
YEAR END BALANCE	$ -	$ -
BALANCE	$ 104,000.00	$ -
MDOT YOUTH CORP PROGRAM - FUND 166		
REVENUES		
Grant	$ 25,000.00	$ 29,110.97
Transfer from General Fund		$ 5,039.56
Balance at beginning of year	$ -	$ (34,150.53)
Total available cash and anticipated revenue	$ 25,000.00	$ -
EXPENDITURES		
Personal Services	$ 20,000.00	$ 28,775.00
Supplies	$ 5,000.00	$ 5,625.00
Service and Other charges		$ 600.00
TOTAL EXPENDITURES	$ 25,000.00	$ 35,000.00
YEAR END BALANCE	$ -	$ (35,000.00)
BALANCE	$ 25,000.00	$ -
TIDELANDS GRANT FUND - FUND 171		
REVENUES		
Grant	$ 109,263.00	$ 701,713.00
Balance at beginning of year	$ -	$ (5,856.00)
Total available cash and anticipated revenue	$ 109,263.00	$ 695,857.00
EXPENDITURES		
Capital Outlay	$ 109,263.00	$ 695,857.00
TOTAL EXPENDITURES	$ 109,263.00	$ 695,857.00
YEAR END BALANCE	$ -	$ -
BALANCE	$ 109,263.00	$ 695,857.00

LIBRARY SUPPORT FUND: FUND 172		
REVENUES		
Balance at Beginning of Year	$ -	$ -
Amount to be rasied by tax levy	$ 112,328.00	$ 117,603.00
Total available cash and anticipated revenue	$ 112,328.00	$ 117,603.00
EXPENDITURES		
Other Services & Charges	$ 112,328.00	$ 117,603.00
TOTAL EXPENDITURES	$ 112,328.00	$ 117,603.00
YEAR END BALANCE	$ -	$ -
BALANCE	$ 112,328.00	$ 117,603.00
WATER AND SEWER UTILITY FUND: FUND 400		
REVENUES		
Water Sales	$ 2,721,500.00	$ 2,700,000.00
Sewer Sales	$ 1,690,000.00	$ 1,640,000.00
Wastewater Treatment Collections	$ 1,308,000.00	$ 1,258,000.00
Service Connections	$ 91,000.00	$ 50,000.00
Inspection Fees	$ 250.00	$ 250.00
Miscellaneous	$ 432,000.00	$ 431,800.00
Transfer from Solid Waste Fund	$ -	$ 50,000.00
Transfer from General Fund	$ -	$ 250,000.00
Loan proceeds	$ -	$ -
Total Revenue from All Sources	$ 6,242,750.00	$ 6,380,050.00
Balance at Beginning of Year	$ 1,304,834.25	$ 920,000.00
Total available cash and anticipated revenue	$ 7,547,584.25	$ 7,300,050.00
EXPENDITURES		
WATER & SEWER - ADMINISTRATION		
Personnel Services	$ 262,924.00	$ 33,166.00
Supplies	$ 18,000.00	$ -
Other Services & Charges	$ 113,900.00	$ 103,500.00
Capital Outlay	$ 1,600.00	$ -
Total Water & Sewer	$ 396,424.00	$ 136,666.00
WATER & SEWER - OPERATION & MAINTENANCE		
Personnel Services	$ 695,853.00	$ 234,040.00
Supplies	$ 329,000.00	$ 42,500.00
Other Services & Charges	$ 1,924,106.00	$ 3,663,000.00
Capital Outlay	$ 100,000.00	$ -
Total Water & Sewer	$ 3,048,959.00	$ 3,939,540.00
OTHER		
Debt Service	$ 2,092,812.00	$ 2,016,748.00
Transfer to General Fund	$ 750,000.00	$ 590,075.00
Total Other	$ 2,842,812.00	$ 2,606,823.00
TOTAL EXPENDITURES	$ 6,288,195.00	$ 6,683,029.00
YEAR END BALANCE	$ 1,259,389.25	$ 617,021.00
BALANCE	$ 7,547,584.25	$ 7,300,050.00
SOLID WASTE FUND: FUND 404		
REVENUES		
Garbage Collection Fees	$ 1,308,642.00	$ 1,330,000.00
Balance at Beginning of Year	$ 305,096.14	$ 49,800.00
Total available cash and anticipated revenue	$ 1,613,738.14	$ 1,379,800.00
EXPENDITURES		
Public Works - Sanitation		
Personnel Service	$ 39,501.00	$ 6,542.00
Supplies	$ 13,000.00	$ 2,200.00
Other Services & Charges	$ 4,200.00	$ 920.00
Transfer to Enterprise Fund		$ 339,877.00
Total Solid Waste Fund	$ 56,701.00	$ 349,539.00
Solid Waste Collection		
Other Services and Charges	$ 1,261,394.00	$ 1,028,000.00
Total Solid Waste Collection	$ 1,261,394.00	$ 1,028,000.00
TOTAL EXPENDITURES	$ 1,318,095.00	$ 1,377,539.00
YEAR END BALANCE	$ 295,643.14	$ 2,261.00
BALANCE	$ 1,613,738.14	$ 1,379,800.00

CIAP - OLD SHELLING LANDING: FUND 414		
REVENUES		
Grant	$ -	$ 513,825.00
Balance at beginning of year	$ -	$ -
Total available cash and anticipated revenue	$ -	$ 513,825.00
EXPENDITURES		
Capital Outlay	$ -	$ 513,825.00
TOTAL EXPENDITURES	$ -	$ 513,825.00
YEAR END BALANCE	$ -	$ -
BALANCE	$ -	$ 513,825.00
CDBG GULF REGIONAL DISASTER: FUND 420		
REVENUES		
Grant Revenue	$ -	$ -
Balance at Beginning of Year	$ 10,033.35	$ 10,033.35
Total available cash and anticipated revenue	$ 10,033.35	$ 10,033.35
EXPENDITURES		
Other Services & Charges	$ -	$ -
TOTAL EXPENDITURES	$ -	$ -
YEAR END BALANCE	$ 10,033.35	$ 10,033.35
BALANCE	$ 10,033.35	$ 10,033.35
2012 GUD BOND REFUNDING: FUND 430		
REVENUES		
Balance at Beginning of Year	$ -	$ 13,216.66
Total available cash and anticipated revenue	$ -	$ 13,216.66
EXPENDITURES		
Other Services & Charges	$ -	$ -
TOTAL EXPENDITURES	$ -	$ -
YEAR END BALANCE	$ -	$ 13,216.66
BALANCE	$ -	$ 13,216.66
RESERVE FUND: 2012 GUD BOND REFINANCE: FUND 495		
REVENUES		
Miscellaneous - Interest	$ -	$ 480.00
Balance at Beginning of Year	$ -	$ 484,230.00
Total available cash and anticipated revenue	$ -	$ 484,710.00
EXPENDITURES		
Other Services and Charges	$ -	$ -
TOTAL EXPENDITURES	$ -	$ -
YEAR END BALANCE	$ -	$ 484,710.00
BALANCE	$ -	$ 484,710.00
CONTINGENCY-GUD BOND RESTRICTED: FUND 499		
REVENUES		
Miscellaneous - Interest	$ -	$ -
Balance at Beginning of Year	$ 483,152.29	$ -
Total available cash and anticipated revenue	$ 483,152.29	$ -
EXPENDITURES		
TOTAL EXPENDITURES	$ -	$ -
YEAR END BALANCE	$ 483,152.29	$ -
BALANCE	$ 483,152.29	$ -

GUD BOND ESCROW FUND 600 - RESTRICTED DEBT SERVICE		
REVENUES		
Miscellaneous - Interest	$ -	$ -
Miscellaneous -Transfers from W/S Fund	$ -	$ -
Cash at Beginning of Year	$ 634,373.83	$ -
Total available cash and anticipated revenue	$ 634,373.83	$ -
EXPENDITURES		
Bonds Payable	$ -	$ -
TOTAL EXPENDITURES	$ -	$ -
YEAR END BALANCE	$ 634,373.83	$ -
BALANCE	$ 634,373.83	$ -
GUD BOND ESCROW FUND 602 - RESTRICTED DEBT SERVICE		
REVENUES		
Miscellaneous - Interest	$ -	$ 60.00
Transfers from Enterprise Fund	$ -	$ 1,414,275.00
Cash at Beginning of Year	$ -	$ 846,515.00
Total available cash and anticipated revenue	$ -	$ 2,260,850.00
EXPENDITURES		
Bonds Payable	$ -	$ 1,441,000.00
TOTAL EXPENDITURES	$ -	$ 1,441,000.00
YEAR END BALANCE	$ -	$ 819,850.00
BALANCE	$ -	$ 2,260,850.00

There came for consideration of the Mayor and Members of the Council of the City of Gautier, Mississippi the following:

RESOLUTION NUMBER 025-2012

RESOLUTION OF THE MAYOR AND MEMBERS OF THE COUNCIL CITY OF GAUTIER, MISSISSIPPI, JACKSON COUNTY, FIXING THE MUNICIPAL AD VALOREM TAX LEVY FOR THE YEAR OCTOBER 1, 2012 – SEPTEMBER 30, 2013

BE IT RESOLVED BY the Mayor and Members of the Council of the City of Gautier, Jackson County, Mississippi:

Section 1: That for the fiscal year 2012-2013, there shall and is hereby levied on all real and personal property in the City of Gautier, Jackson County, Mississippi the following taxes, as provided by Mississippi Code Annotated, Section 21-33-45;

General Fund

For General Revenue purposes 24.35 mills on each dollar ($1.00) valuation
Provide for general operations and improvements

For Municipal Library Tax for 1.00 mill on each dollar ($1.00) valuation
Support Library functions and programs

For Debt Service 6.75 mills on each dollar ($1.00) valuation
Fund annual bond payments

SECTION 2: This resolution shall take effect and be in force as provided by law.

SECTION 3: The City Manager or City Clerk is hereby authorized to sign any and all documents required.

Motion was made by Councilwoman Martin, seconded by Councilman Macfarland and the following vote was recorded:

AYES: Tommy Fortenberry
Johnny Jones
Hurley Ray Guillotte
Gordon Gollott
Mary Martin
Scott Macfarland
Adam Colledge

NAYS: None

The motion having received the affirmative vote of all the members present, the Mayor declared the motion carried and the resolution adopted this the 17th day of September, 2012.

TOMMY FORTENBERRY
MAYOR

ATTEST:

Teresa Montgomery
INTERIM CITY CLERK

PASSED AND ADOPTED by the Mayor and Members of the Council of the City of Gautier, Mississippi at the Meeting of September 17, 2012.

Motion was made by Mayor Fortenberry, seconded by Councilwoman Martin and unanimously carried to recess until September 18, 2012 at 6:30 PM.

APPROVED BY:

MAYOR

ATTEST:

INTERIM CITY CLERK

Submitted for approval of the Mayor and Council of the City of Gautier, Mississippi at the meeting of October 2, 2012.