

State of the City



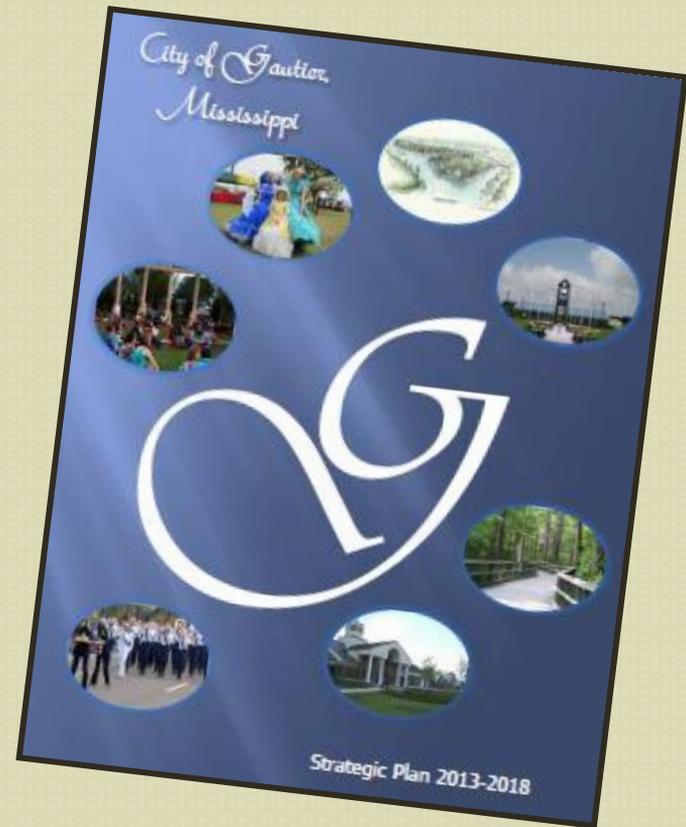
Mayor Gordon Gollott

March 10, 2014

Promoting ⌘ PEOPLE ⌘ INTEGRITY ⌘ PROSPERITY

VISION:

We strive to achieve efficient and responsible service; a highly trained, competent workforce; and responsible stewardship of resources.



A City on the Move...

- 2013 was a year most notable for the city's significant progresses in infrastructure. We are strengthening neighborhood services, parks and recreation and continuing our economic development success.
- Adopted Council Manuel
- Energy Audit Project

FY2014 Total Budget \$9.284 million

Total budget decrease of \$68,584 from FY2013

Snapshot Comparison: -\$680,000 from FY2012 budget

Decreases primarily due to:

- FY13 budget \$427,000 revenue adjustments
- Keesler base housing ad valorem adjustment
- Projected court collections (outstanding fines)
- Projected water/sewer collections (outstanding fees)

Cost Saving Measures

- In the last two years, city management has conducted significant research into the most affordable option for a water meter change out, and upgrading lighting at city facilities in order to reduce costs. This energy services agreement is made possible by the Mississippi Development Authority and will result in not cost to customers, no expense of water the water enterprise or general fund, increased efficiency, improved service with new customer friendly billing software upon completion of meter change out.

Grant Funding 2013-2014

- 2014 Tidelands
- 2013 Urban Youth Corps Grant
- Safe Routes to School Grant
- 2012 AFG Grant
- DUI Grant
- MS Recreational Trails Program Grant
- Bullet Proof Vest Grant
- MDEQ Solid Waste Assistance Grant
- MDAH Community Heritage Preservation Grant
- Hazard Mitigation Grant-Police Dept.
- MDA Tourism Division Grant
- Smoke Free MS Grant-MS Dept. of Health

Nature's Playground



Natures Playground Dedication Penny Toss



2013 MML Award

Gautier was among seven Mississippi cities honored with the “City Spirit” Awards of Excellence by the Mississippi Municipal League during the MML's annual awards.



2013 Community of Excellence Development Award (MEDDC)

The City of Gautier won the Category of Community Involvement for the Streetscape Project.



Gautier working to keep its bodies of water cleaner

The City of Gautier is the first coast city to take part in the Mississippi Department of Environmental Quality's stream sign initiative.

Gautier wants to see more clean water for wildlife and recreation. The city decided to take part in MDEQ's stream sign initiative. Signs are posted throughout parts of the city next to several streams.



Creating a Community of Opportunity

- Town Green Project
- Singing River Mall Redevelopment
- Bienville Orthopaedics

Capital Projects Completed

Old Shell Landing Sewer Pump Project

Fire Department Digital Radio Grant

Mema Doors Retrofit Grant

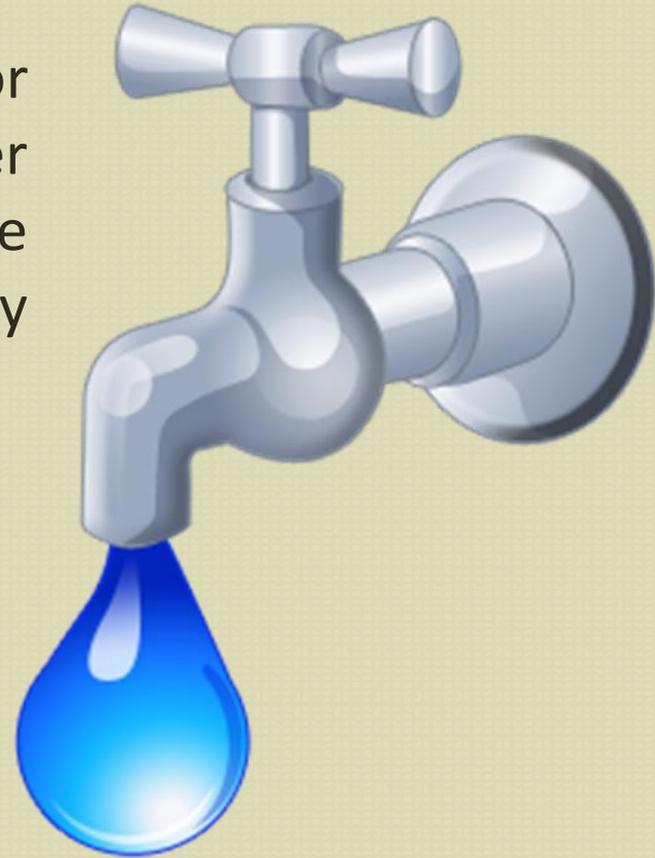
Fire Department

Clear Water Ionization

Capital Projects

Clear Water Ionization

Provide clear drinking water for Gautier residents with a clear water ion exchange filtration system, the latest in technology with significantly lower annual O & M costs.



Opening of New West Fire Station



Capital Projects Pending

- Fire Station West
- Martin Bluff Road Widening
- Clear Water Filtration System
- Parks and Recreation Master Plan
- Town Green
- Shepard Park
- Allen Road to Reconstruction/Boulevard
- Dolphin Road to Boulevard

Capital Projects Pending

- The widening of Martin Bluff Road with bicycle lane and sidewalk is now in the right-of-way acquisition phase and fully-funded and permitted.

Capital Projects Pending

- Breaking ground on a new 16-acre medical complex at our Interstate Corridor, and we are continuing to promote our HWY 57 Commerce and Technology Corridor with plans to boulevard Allen Road.

Infrastructure Projects

- Paved 21 miles of roadway, as well as patched, milled and repaired. We expect to pave another 6 miles of roadway this year.
- 2010 Bond
- \$2,500,00
- 109,871 feet of paving

EXISTING MARTIN BLUFF RD AT GAUTIER VANLCEAVE RD



The widening of Martin Bluff Road with bicycle lane and sidewalk is now in the right-of-way acquisition phase and fully-funded and permitted.

Proposed at Martin Bluff and
Gautier-Vanleave



Promoting Community Involvement

Pascagoula School District Government Week

Haunted Trails

Veterans Day Laying of the Wreath Ceremony

Annual Christmas Tree Lighting

Preparing our Youth for the Future City Sponsored Football League



Preparing our Youth for the Future

The petition by the 3rd Graders of Mrs. Shuster's class for a Dog Park at Shepard Park.



Bark Park Dedication

Project made possible through community partnership with Ingalls Day of Caring 2013



Strategic Investment in our Future

- The start of demolition of Singing River Mall was marked February 26th with a Golden Sledgehammer ceremony.



Horizon 2013-2014

GAUTIER TOWN CENTER

COMING SOON!



Horizon 2013-2014

Medical/Technology Corridor Development



- Bienville Orthopedic Specialists 16 Acre Ambulatory Complex.
Investment totaling \$19,985,000.



CITY OF GAUTIER

Nature's Playground



5/15/12





GO COAST
2020

The graphic features a central blue lighthouse with a weather vane on top. On either side of the lighthouse are stylized marsh reeds with cattails. Two birds are shown in flight, one on each side of the lighthouse. The text 'GO COAST' is written in a blue, serif font on a yellow banner with blue borders. Below the banner, the year '2020' is written in the same blue, serif font.

Restore Proposals

- Water Clarity and Filtration System
- Gautier Town Center Revitalization
- De La Pointe Streetscape Improvements
- Establishment of Wetlands Bank
- Highway 57/Old Spanish Trail Improvements
- Graveline Bayou Restoration
- Swetman Beach Restoration
- Interstate 10/Hwy 57 Commerce & Technology Corridor
- Waterfront Master Plan: Shepard State Park and River walk

Thank You!

City of Gautier

Nature's Playground