

**Gautier City Council**  
**September 2015 Monthly General Activities Report**  
**Submitted by**  
**The Office of the City Manager**



| Gautier Fire Department | Human Resources | Gautier Police Department | City Clerk Department | Economic Development Department | Public Works | Cultural Services |
|-------------------------|-----------------|---------------------------|-----------------------|---------------------------------|--------------|-------------------|
| ✓                       | ✓               | ✓                         | ✓                     | ✓                               | ✓            | ✓                 |

To: Mayor & Council  
 From: Mrs. Samantha Abell, City Manager  
 Date: October 19, 2015

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# **City of Gautier Fire Department**

City of Gautier  
Fire Department  
2015

MONTH: September

## MONTHLY ACTIVITY REPORT

| EMERGENCY CALLS ANSWERED |  | CITY | MUTUAL AID | TOTAL |
|--------------------------|--|------|------------|-------|
| 1                        | RESIDENTIAL FIRE                               | 0    |            | 0     |
| 2                        | COMMERCIAL FIRE                                | 0    |            | 0     |
| 3                        | VEHICLE/EQUIPMENT FIRE                         | 3    |            | 3     |
| 4                        | BRUSH/WOODS/GRASS FIRE                         | 7    |            | 7     |
| 5                        | TRASH/DUMPSTER FIRE                            | 0    |            | 0     |
| 6                        | OUTSIDE GAS OR VAPOR EXPLOSION                 | 0    |            | 0     |
| 7                        | RESCUE/MVA/EXTRICATION                         | 5    |            | 5     |
| 8                        | MEDICAL  | 75   |            | 75    |
| 9                        | HAZARDOUS CONDITION (NO FIRE)                  | 2    |            | 2     |
| 10                       | FALSE ALARM & FALSE CALL                       | 3    |            | 3     |
| 11                       | SERVICE CALLS                                  | 6    |            | 6     |
| 12                       | GOOD INTENT                                    | 16   |            | 16    |
| 13                       | OTHER: Severe Weather/Lightning strike No Fire | 0    |            | 0     |
| <b>TOTALS</b>            |  | 117  |            | 117   |

| ADDITIONAL INFORMATION |                             | TOTALS      |
|------------------------|-----------------------------|-------------|
| 1                      | TRAINING MAN HOURS          | 232         |
| 2                      | # of HYDRANTS TESTED        | 0           |
| 3                      | FIRE INSPECTIONS            | 22          |
| 4                      | PLAN REVIEWS                | 0           |
| 5                      | FIREFIGHTER CASUALTIES      | 0           |
| 6                      | EST. VALUE OF PROPERTY LOST | \$66,900.00 |
| 7                      | PUBLIC RELATION MAN HOURS   | 68          |
| 9                      | FIRE PREVENTION MAN HOURS   | 13          |

SUBMITTED BY: DEREK MCCOY  
DEPUTY FIRE CHIEF

DATE: 10/21/2015

# **City of Gautier**

## **Human Resources**

**City of Gautier**  
**Human Resources Department**  
**Sep-15**

| <b>CIVIL SERVICE COMMISSION</b>               | <b>Total</b> |
|---|--------------|
| CSC Agendas                                   | 1            |
| CSC Meeting                                   | 1            |
| CSC Eligibility Lists Compiled                | 2            |
| CSC Master Registers                          | 0            |
| CSC Promotional Registers                     | 0            |
| CSC Public Hearing                            | 0            |
| CSC Investigations                            | 0            |
| CSC Agility Test Administered                 | 0            |
| CSC Written Examinations Administered         | 0            |
| <b>RISK MANAGEMENT</b>                        |              |
| Lawsuit Claims Received                       | 0            |
| Liability Claims Filed                        | 0            |
| Workers' Compensation Claims Filed            | 0            |
| <b>HUMAN RESOURCES ACTIVITY</b>               |              |
| Vacancy Announcements Posted                  | 4            |
| New Hires                                     | 0            |
| Employment Applications Received              | 64           |
| Disciplinary Reports Received                 | 0            |
| Probationary Evaluations Received             | 0            |
| Policies (Drafted, Revised or Implemented)    | 0            |
| Termed Employees (Resignation or Termination) | 3            |
| Exit Interviews                               | 1            |
| Status Changes                                | 3            |

### Special Events

### Facilities Maintenance Projects

Daily

Daily check fountain for debris and trash

Weekly

Clean filters

Monthly

Scrub fountain pool

September Projects

Tile shower @ CFD

Remove glass table top from C. Russell

Move metal detector to PD

September Projects (continue...)

Start inventory for auction

Prime & trim wall @ CFD

Check entrance ceiling @ SFD

Bug bombs for planning

Make electric cover for panel @ Sheppard bath house

Sheppard A/C @ bath house

Pick up auction items from planning

Repair light @ Sheppard bath house

Check fountain sump pump

Move file cabinet @ PW

Meet for Mullet Fest power pole to be moved

Start plumbing replacement @ Sheppard bath house

Grout shower @ CFD  
Install faucet & trim to shower @ CFD  
Cable one @ City Hall cable pulled down  
Check clock tower for 9/11  
Repair flag lights  
Sheetrock wall @ CFD  
Set wreath @ tower 9/11  
Lower flags  
Mud wall @ CFD  
Take podium to PD  
Pull fan motor @ Senior Center  
Rebuild electric service @ lot 9 Sheppard  
Change light switch @ Senior Center fan  
Find replacement motor for fan  
Check A/C @ PD computer room  
Unload street light poles @ shop

Check A/C @ PD dispatch  
Check A/C @ Senior Center  
Look for braces to street lights

## Fleet Maintenance Projects

### *September Work Requests*

Oil Changes - 11  
Brake Jobs - 5

#34 - replace battery  
14406 - install battery disconnect switch  
12798 - change transmission cooler, charge a/c  
#27 - replace battery  
15805 - replaced bent wheel  
126 - replace window motor  
12801 - replace transmission and windshield wipers  
15606 - repair transmission wiring harness and replaced windshield wipers  
15804 - replaced cooling fan 7 module and pigtail for cooling fan  
Mark mower - oil change, change blades, and air filter  
#121 - replace cooling fan & module  
Polaris - replace temp sensor & fuel pump  
Repaired various weed eaters & edgers  
Mower #2 - Change blades  
Siver Escape - replace fuel pressure sensor

# **City of Gautier**

# **Police Department**

**City of Gautier**  
**Gautier Police Department**  
 Sep-15

**A. Police Division**

**1. Arrests Made**

|                                 |           |
|---------------------------------|-----------|
| Contempt                        | 16        |
| Drug ( Possession, Sale, Etc.)  | 9         |
| DUI                             | 11        |
| Felony ( Other than Drug/ DUI ) | 4         |
| Misdemeanor                     | 40        |
| <b>Total Arrests Made</b>       | <b>80</b> |

**2. Calls for Service** **1158**

**3. Crimes Reported**

|  |            |
|--|------------|
| Arson  | 0          |
| Assaults ( Aggravated )                                      | 1          |
| Assaults ( Simple, including Domestic Violence )             | 11         |
| Auto Theft   | 4          |
| Burglary ( Residential, Commercial )                         | 19         |
| Burglary ( Auto )  | 5          |
| Embezzlement   | 1          |
| Forgery/ Fraud/ Bad Checks                                   | 4          |
| Homicide   | 1          |
| Larceny ( Grand, includes Felony Shoplifting, not Auto Theft | 9          |
| Larceny ( Petit, includes Misdemeanor Shoplifting )          | 27         |
| Other ( Trespassing, Malicious Mischief, Etc...)             | 125        |
| Rape/ Sexual Assault   | 0          |
| Robbery  | 0          |
| <b>Total Crimes Reported</b>                                 | <b>207</b> |

**4. Other Activity**

|                                   |     |
|-----------------------------------|-----|
| Total Alarm Calls Responded to    | 100 |
| Felony Juvenile Arrests           | 0   |
| Misdemeanor Juvenile Arrests      | 2   |
| Traffic Accidents Worked          | 39  |
| Traffic Citations Issued, DUI     | 11  |
| Traffic Citations Issued, General | 383 |
| Wreckers Dispatched               | 43  |

**B. Animal Control**

|                    |    |
|--------------------|----|
| Calls Responded to | 22 |
|--------------------|----|



# Gautier Police Department



Chief Of Police Dante Elbin

(228) 497-2486

## Monthly Crime Report

**Submitted by: Officer Matt Hoggatt / Crime Prevention Division**

During the month of September 2015, the Gautier Police Department responded to 1158 calls for service. Of these calls, 207 required an incident report. Below is an approximate breakdown of the incident reports taken in their respective wards. Statistics compiled by Officer Matt Hoggatt.

**Ward 1-** 21 Incident Reports

**Ward 2-** 51 Incident Reports

**Ward 3-** 60 Incident Reports

**Ward 4-** 32 Incident Reports

**Ward 5-** 43 Incident Reports

### Crimes by Wards:

|                         | Ward 1 | Ward 2 | Ward 3 | Ward 4 | Ward 5 |
|-------------------------|--------|--------|--------|--------|--------|
| Grand Larceny           | 1      | 1      | 3      | 3      | 1      |
| Auto Burglary           | 0      | 3      | 1      | 0      | 1      |
| Residential Burglary    | 0      | 11     | 2      | 1      | 4      |
| Commercial Burglary     | 0      | 0      | 1      | 0      | 0      |
| Aggravated Assault      | 0      | 1      | 0      | 0      | 0      |
| Simple Assault/Domestic | 1      | 5      | 3      | 1      | 1      |
| Drugs (Felony)          | 0      | 0      | 0      | 0      | 0      |
| Sexual Battery          | 0      | 0      | 0      | 0      | 0      |
| Robbery                 | 0      | 0      | 0      | 0      | 0      |
| Homicide                | 1      | 0      | 0      | 0      | 0      |
| Auto Theft              | 0      | 2      | 1      | 0      | 1      |
| Non Crime Reports       | 18     | 28     | 49     | 27     | 35     |

# City of Gautier

## Gautier Police Department

### 2014-2015 Traffic Safety Stats

|                               | October | November | December | 1 <sup>st</sup> Quarter | January | February | March | 2 <sup>nd</sup> Quarter | April | May   | June | 3 <sup>rd</sup> Quarter | July  | August | September | 4 <sup>th</sup> Quarter | Total  |
|-------------------------------|---------|----------|----------|-------------------------|---------|----------|-------|-------------------------|-------|-------|------|-------------------------|-------|--------|-----------|-------------------------|--------|
| Safety check points conducted | n/a     | n/a      | n/a      | n/a                     | 1       | 0        | 1     | 2                       | 0     | 0     | 2    | 2                       | 0     | 0      | 0         | 0                       | 4      |
| Hours spent at checkpoints    | n/a     | n/a      | n/a      | n/a                     | .75     | 0        | 1     | 1.75                    | 12    | 0     | 1    | 13                      | 0     | 0      | 0         | 0                       | 14.75  |
| Hours spent overtime          | n/a     | n/a      | n/a      | n/a                     | 32      | 129      | 226.5 | 387.5                   | 125   | 116.5 | 97.5 | 339                     | 174.5 | 180.5  | 160       | 515                     | 1241.5 |
| DUI Arrests                   | 14      | 13       | 2        | 29                      | 7       | 15       | 8     | 30                      | 13    | 3     | 7    | 23                      | 6     | 13     | 11        | 30                      | 112    |
| Seatbelt Citations            | 12      | 4        | 3        | 19                      | 56      | 45       | 32    | 133                     | 33    | 11    | 26   | 70                      | 46    | 51     | 38        | 135                     | 357    |
| Child Restraint Citations     | 10      | 3        | 4        | 17                      | 5       | 6        | 5     | 16                      | 6     | 6     | 0    | 12                      | 2     | 5      | 5         | 12                      | 57     |
| Suspended D. L.               | 49      | 45       | 34       | 128                     | 63      | 52       | 70    | 185                     | 50    | 63    | 36   | 149                     | 46    | 52     | 35        | 133                     | 595    |
| No Driver's License           | 27      | 24       | 11       | 62                      | 27      | 38       | 23    | 88                      | 22    | 17    | 17   | 56                      | 19    | 25     | 17        | 61                      | 267    |
| No Insurance                  | 139     | 130      | 91       | 360                     | 181     | 214      | 194   | 589                     | 154   | 171   | 112  | 437                     | 164   | 147    | 100       | 411                     | 1797   |
| Speeding                      | 80      | 96       | 63       | 239                     | 169     | 219      | 192   | 580                     | 157   | 213   | 154  | 524                     | 136   | 129    | 45        | 310                     | 1653   |
| Reckless/Careless Driving     | 22      | 5        | 7        | 34                      | 14      | 10       | 15    | 39                      | 10    | 14    | 5    | 29                      | 8     | 13     | 13        | 34                      | 136    |
| Running Stop Sign/Redlight    | 17      | 10       | 7        | 34                      | 15      | 23       | 23    | 61                      | 21    | 19    | 14   | 54                      | 22    | 27     | 24        | 73                      | 222    |
| Other HMV                     | 1       | 0        | 5        | 6                       | 0       | 0        | 0     | 0                       | 1     | 1     | 0    | 2                       | 0     | 2      | 2         | 4                       | 12     |
| Other Non HMV                 | 0       | 0        | 0        | 0                       | 0       | 0        | 1     | 1                       | 1     | 0     | 0    | 1                       | 2     | 1      | 2         | 5                       | 7      |
| Stolen Vehicles Recovered     | 1       | 0        | 0        | 1                       | 0       | 1        | 1     | 2                       | 0     | 1     | 0    | 1                       | 0     | 0      | 1         | 1                       | 5      |
| Drug Arrest                   | 16      | 12       | 14       | 42                      | 3       | 15       | 10    | 28                      | 12    | 9     | 12   | 33                      | 5     | 12     | 9         | 26                      | 129    |
| Felony Arrest                 | 11      | 8        | 5        | 24                      | 6       | 5        | 6     | 17                      | 8     | 6     | 3    | 17                      | 4     | 6      | 4         | 14                      | 72     |
| Fugitives Apprehended         | 5       | 1        | 3        | 9                       | 2       | 0        | 0     | 2                       | 0     | 1     | 2    | 3                       | 2     | 2      | 1         | 5                       | 19     |
|                               |         |          |          |                         |         |          |       |                         |       |       |      |                         |       |        |           |                         |        |

## City of Gautier Gautier Police Department 2014-2015 Traffic Safety Stats

|                                 |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |     |
|---------------------------------|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|-----|
| Vehicle Crash (PDO)             | 37 | 26 | 31 | 94 | 22 | 34 | 35 | 91 | 25 | 18 | 21 | 64 | 30 | 25 | 2  | 77 | 326 |
| Vehicle Crash (Injury)          | 13 | 11 | 6  | 30 | 5  | 6  | 15 | 26 | 6  | 12 | 14 | 32 | 13 | 11 | 15 | 39 | 127 |
| Vehicle Crash (Fatal)           | 0  | 0  | 0  | 0  | 0  | 0  | 0  | 0  | 1  | 0  | 0  | 1  | 0  | 0  | 0  | 0  | 1   |
| <i>Below is alcohol related</i> |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |     |
| Vehicle Crash (PDO)             | 0  | 1  | 0  | 1  | 0  | 0  | 0  | 0  | 1  | 0  | 0  | 1  | 0  | 1  | 2  | 3  | 5   |
| Vehicle Crash (Injury)          | 1  | 0  | 2  | 3  | 0  | 2  | 0  | 2  | 1  | 1  | 0  | 2  | 1  | 0  | 0  | 1  | 8   |
| Vehicle Crash (Fatal)           | 0  | 0  | 0  | 0  | 0  | 0  | 0  | 0  | 1  | 0  | 0  | 1  | 0  | 0  | 0  | 0  | 1   |
| Other – Parking lot             | 13 | 9  | 5  | 27 | 6  | 9  | 14 | 29 | 21 | 9  | 10 | 40 | 11 | 17 | 16 | 44 | 140 |

**City of Gautier**  
**City Clerk Department**

## CITY CLERK’S DEPARTMENT

### EXECUTIVE ADMINISTRATION

#### General Management

- Fixed Assets – ongoing tagging of city property

#### Fiscal Management

- Franchise Agreements – Local Government Services LLC.
- Comprehensive Fee Schedule - working with departments to update

#### Contract Administration

- American Tank Maintenance – meeting on Lark Street logo Sept 30<sup>th</sup>.
- Secure Networks – working with Secure Networks on monthly basis on city issues and consulting on new website developers. Meeting with Civic Plus on website on Sept 8<sup>th</sup>.
- Clearwater Solutions – Liaison between Clearwater and City Hall
- Tyler Technologies – Project Planning Meetings for Utility Billing & encoding systems on September 9<sup>th</sup> & September 23<sup>rd</sup>.
- City Website – working with several website developers to find a more user friendly, mobile friendly and also help increase our economic growth.
- Water Company of America – working with Mike Necaise to help identify any inaccuracies and deficiencies in the City of Gautier’s utility system.
- Official Payments – moving forward with online payment system that will not incur convenience fees for the City. Moving forward with agreement, once it is legally sufficient.

#### City Council Meetings

The City Clerk staffed two City Council Meetings and three Budget meetings in September. Approved minutes updated to City’s website. [www.gautier-ms.gov](http://www.gautier-ms.gov).

| Date                                       | Meeting  | Minutes  |
|--|----------|----------|
| September 1 <sup>st</sup> - Council        | 2.5 hrs. | 3 hrs.   |
| September 2 <sup>nd</sup> - Budget         | 2.5 hrs. | 1.5 hrs. |
| September 4 <sup>th</sup> – Special Budget | 1.5 hrs. | 1 hrs.   |
| September 8 <sup>th</sup> - Budget         | 1.5 hrs. | 1 hrs.   |
| September 15 <sup>th</sup> – Council       | 1.5 hrs. | 2 hrs.   |

### ADMINISTRATION DIVISION

#### Planning Commission Meetings

The Deputy City Clerk staffed one Planning Commission Meeting in September. Approved minutes were put on the City’s website. [www.gautier-ms.gov](http://www.gautier-ms.gov).

| Date                                 | Meeting  | Minutes |
|--------------------------------------|----------|---------|
| September 3 <sup>rd</sup> - Planning | 2.0 hrs. | 5 hrs.  |

General Duties

- Coordinate with City Clerk to prepare the council agendas & upload to website.
- Advertise Press Releases /Legal Notices – 5

Gautier Old Schoolhouse Bid Publication – Sept. 20<sup>th</sup> & Sept. 27<sup>th</sup>

Budget Public Notice - Sept. 1<sup>st</sup>

Budget Publications - Sept. 20<sup>th</sup>, Sept. 27<sup>th</sup> & Sept. 30<sup>th</sup>

Privilege License

|   | TOTAL |
|---|-------|
| Licenses Issued (Current)                   | 30    |
| Licenses Issued (Delinquent)                | 12    |
| Licenses Issued (New)                       | 3     |
| License Renewal Notices Mailed (Current)    | 46    |
| License Renewal Notices Mailed (Delinquent) | 4     |
| Licenses Delinquent                         | 4     |
| Businesses Closed                           | 6     |
| Transient Vendors Licenses Issued           | 0     |

Call Activity for September - 853

|                             | TOTAL |                                | TOTAL |
|-----------------------------|-------|--------------------------------|-------|
| Animal Control              | 43    | Election Calls                 | 0     |
| City Manager Dept.          | 19    | Election Paperwork Processed   | 5     |
| City Clerk Dept.            | 21    | Park Pavilion Calls            | 10    |
| Employee Application        | 4     | Reservations for Park Pavilion | 1     |
| Emp. Application Processed  | 4     | Trash                          | 60    |
| Human Resources Dept.       | 26    | Police Dept.                   | 25    |
| Planning Dept.              | 81    | Recreation Department          | 62    |
| Public Works Dept.          | 98    | Fire Department                | 1     |
| Senior Center Calls         | 8     | Public Record Requests         | 10    |
| Convention Center Calls     | 6     | Finance Dept.                  | 1     |
| Misc. Calls                 | 198   | Utility /Billing Dept.         | 101   |
| State Flag                  | 0     |                                |       |
| Privilege License Calls     | 44    |                                |       |
| Privilege License Processed | 25    |                                |       |

## PURCHASING DIVISION

### Purchase Orders Issued - 69

| DEPARTMENT            | TOTAL |
|-----------------------|-------|
| City Manager          | 0     |
| Human Resources       | 0     |
| City Clerk            | 4     |
| City Clerk (Maint.)   | 0     |
| Court Department      | 0     |
| Economic Development  | 7     |
| Animal Control        | 0     |
| Building (Maint.)     | 2     |
| Police Department     | 17    |
| Streets               | 6     |
| Public Works          | 0     |
| Public Works (Maint.) | 0     |
| Parks/Recreation      | 13    |
| Bond                  | 0     |
| Fire Department       | 10    |

### Bid Advertisements - 3

- Professional Accounting Services
- Local Government Services LLC
- Old Gautier School House

### General Duties

- Research Open Purchase orders
- Update Fuelman Cards weekly
- Fixed Assets – working on surplus items to send to auction
- Working on files & updates on City Contracts/Agreement.
- Meeting with web developers on new city website.
- Calls Vendors on daily basis to order supplies, equipment etc.

## COURT DIVISION

Municipal Court – Every Monday starting at 1:00 P.M.

Date

|                            |          |         |
|----------------------------|----------|---------|
| September 3 <sup>rd</sup>  | Holiday  |         |
| September 14 <sup>th</sup> | 1:00 pm  | 7:00 pm |
| September 21 <sup>st</sup> | 1: 00 pm | 5:00 pm |
| September 28 <sup>th</sup> | 1:00 pm  | 6:00 pm |

|  |      |
|--|------|
| Cases pending at beginning of month            | 5727 |
| Cases filed during month                       | 466  |
| Cases disposed of during month                 | 443  |
| Cases pending at end of month                  | 5750 |
| Number of failure to appear cases during month | 134  |
| Number of cases appealed                       | 0    |
| Number of cases by disposition type            |      |
| • Guilty                                       | 198  |
| • Not Guilty                                   | 1    |
| • Dismissal                                    | 244  |
| • Continued                                    | 127  |

|                       |                    |
|-----------------------|--------------------|
| Local Receipts        | \$43,096.25        |
| Crime stoppers        | \$204.00           |
| State Reimbursement   | \$24,325.25        |
| Misc. Fees (Contempt) | \$3,620.00         |
| <b>TOTAL</b>          | <b>\$71,245.50</b> |

General Duties

- Issue contempt warrants
- Type affidavits for Criminal Investigative Division
- Court Clerk attended the Municipal Court Clerk Seminar from Sept 16<sup>th</sup> – Sept 18<sup>th</sup>

**City of Gautier**  
**Economic Development**  
**Department**

# City of Gautier

## Economic Development & Planning

### September 2015

#### Grants and Projects

- **CAPITAL PROJECTS STATUS REPORT IS ATTACHED.**
- Attended Historic Preservation Commission Meeting at the Gautier Public Library
- Completed the Agenda and Minutes for the Historic Preservation Commission meeting.
- Submitted the Police Department's monthly reports for the 2015 DUI Enforcement Grant and the Police Traffic Services Grant.
- Submitted the Brownfields Assessment Grant report and pay request.
- Worked on the close-out documentation for the Urban Youth Corps Program.
- Worked on other agenda items and payment requests as needed.

#### Development

- **MONTHLY PERMITS BY TYPE REPORT IS ATTACHED**
- **MONTHLY PERMITS BY TYPE PIE CHART IS ATTACHED**
- During the month of September, 86 permits were issued for projects having a valuation of \$1,039,857.40
- Fees in the amount of \$19,986.00 were collected.
- 129 inspections were completed during the month of September.
- One Planning Commission meeting was held in September.
- Continued working on non-compliance issues identified in the MEMA CAV audit.
- Provided flood information to various citizens.
- Provided zoning information on various properties.
- Work continued on revising entire filing system.
- Work continued on revising processes and forms.
- Continued work on new permitting software.

#### Code Enforcement/Animal Control

- **ANIMAL CONTROL REPORT IS ATTACHED**
- **CODE ENFORCEMENT REPORT IS ATTACHED**

**PROJECT UPDATE**

**Economic Development and Planning**

Updated September 2015

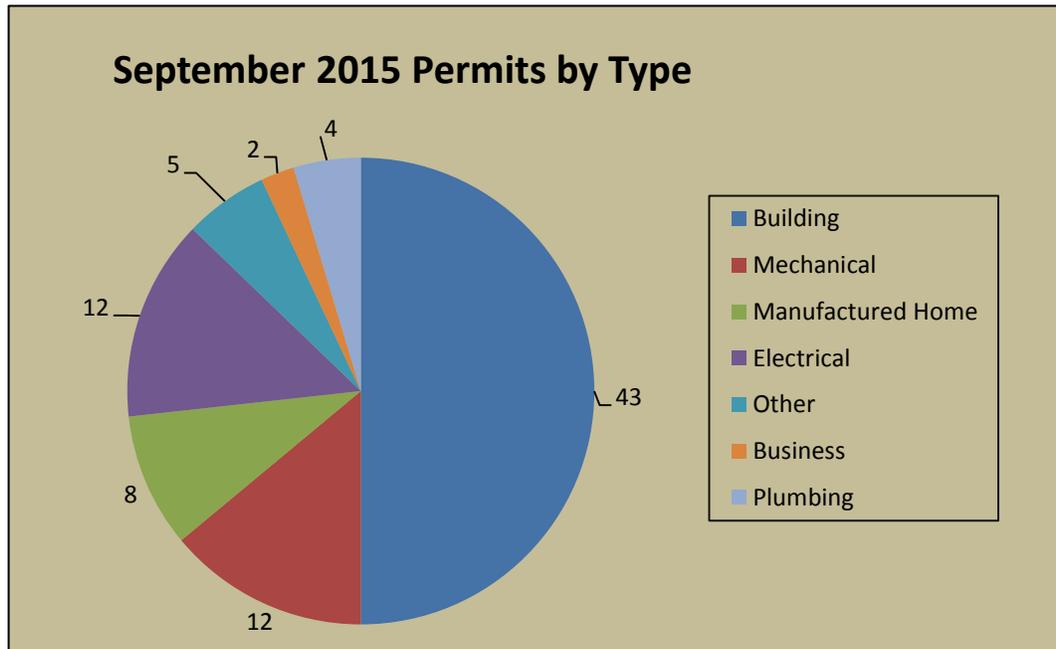
| Project  | Staff                     | Funding                 | Funding Source                      | Status   | Activity this period   |
|--|---------------------------|-------------------------|-------------------------------------|--|--|
| Town Green Park Purchase                         | Bilbo                     | \$ 1,000,000            | CIAP                                | Close-Out                                      | Need to install Tidelands funding sign.  |
| Town Green Park Improvements                     | Nicholson, Bilbo          | \$ 493,000<br>\$ 70,000 | Tidelands-current<br>Tidelands 2015 | Planning                                       | Conceptual layout/design is complete and ready to submit to council for comments. Plan to present at the October 6th Council Meeting.  |
| Streetscape Phase 3 (TE)                         | Nicholson, Thames, Bilbo  | \$ 525,000              | MDOT, City                          | Construction Phase                             | Project is under construction.   |
| Town Center, New Roads                           | Nicholson, Abell          | TBD                     | TBD                                 | On-Hold  | Awaiting additional funding opportunities. Awaiting classification of Road by GRPC.  |
| Allen Road Widening                              | Nicholson                 | \$ 1,000,000            | City (CAP Loan)                     | On-hold  | <i>No activity this month.</i>   |
| I-10/Hwy. 57 Area Planning Study                 | Nicholson, Abell          | 80,000 (Anticipated)    | MDOT, City (Anticipated)            | Planning                                       | North-South Road ROW has been staked and now MDOT is preparing appraisals and surveys for property swap. JCUA is performing a cost-benefit analysis to provide utilities to the area. Working with property owners in area for master plan. All construction permits have been issued for the Bienville project. |
| Martin Bluff Widening                            | Nicholson, Bilbo          | \$ 10,466,000           | City, MDOT                          | ROW Acquisition Phase                          | Appraisals are being prepared for ROW Acquisition. Staff are working through a kink in the environmental process with MDOT.  |
| Brown Road Emergency Signal                      | Nicholson                 | \$ 110,000              | MDOT, City                          | On-Hold (Awaiting GRPC Funding Year)           | <i>No activity this month.</i>   |
| Hickory Hills Park & Ride                        | Abell, Nicholson          | TBD                     | MDOT                                | Awaiting Executed MOU                          | MDOT is awaiting the start of the I-10 widening project to complete the park & ride. Anticipated 2016.   |
| Old Black School House                           | Nicholson, Bilbo          | \$ 100,000              | MDAH/Local Match                    | Preparation of plans & specs for MDAH approval | Project has been advertised for bids.  |
| Safe Routes To Schools - College Park Elementary | Nicholson, Bilbo          | \$ 257,500              | MDOT, County, Other ?               | Project Initiation                             | Office Review was held in Hattiesburg on 9/23/15. Engineer is preparing the PS&E Assembly for Submittal to MDOT.   |
| Preposition Emergency Debris Removal/Monitoring  | Nicholson, Bilbo          | TBD                     | FEMA                                | On hold-only needed if emergency occurs        | <i>No activity this month.</i>   |
| Public Works Back Building Repairs               | Bilbo                     | TBD                     | FEMA                                | Construction and Close-out                     | Met with MEMA to review close-out/payment documents. City Manager and HR Director are looking into insurance policy that was held for the back building.   |
| Graveline Bayou Restoration Planning             | Nicholson, Bilbo, Abell   | \$20,000/TBD            | Tidelands/ TBD                      | Planning                                       | Sand Transport study was delivered and a meeting was conducted with Councilman Jones, Councilman Anderson, Chandra Nicholson, and the consultant to discuss the report. The consultant is now working with DMR and the Corp to try to get the recommendations implemented.                                       |
| Broadband Network                                | Nicholson, Abell          | TBD                     | TBD                                 | Planning                                       | <i>No activity this month.</i>   |
| Technology Incubator                             | Nicholson, Abell          | TBD                     | TBD                                 | Planning                                       | <i>No activity this month.</i>   |
| RESTORE Act                                      | Nicholson, Abell, Huffman | TBD                     | TBD                                 | On Hold  | <i>No activity this month.</i>   |

**September 2015 Permits by Type**

|                   |           |
|-------------------|-----------|
| Building          | 43        |
| Mechanical        | 12        |
| Manufactured Home | 8         |
| Electrical        | 12        |
| Other             | 5         |
| Business          | 2         |
| Plumbing          | 4         |
| <b>Total</b>      | <b>86</b> |

|            |
|------------|
| Bldg.      |
| Bus.       |
| Electrical |
| Man. Home  |
| Mech.      |
| Other      |
| Plumb.     |

| Jan. 2015 | Feb. 2015 | March 2015 | April 2015 |
|-----------|-----------|------------|------------|
| 12        | 11        | 11         | 21         |
| 2         | 3         | 6          | 1          |
| 17        | 15        | 14         | 15         |
| 9         | 12        | 11         | 12         |
| 10        | 7         | 10         | 11         |
| 2         | 4         | 3          | 2          |
| 6         | 5         | 1          | 5          |
| <b>58</b> | <b>57</b> | <b>56</b>  | <b>67</b>  |



| May<br>2015 | June<br>2015 | July<br>2015 | Aug.<br>2015 | Sept.<br>2015 | Oct.<br>2015 | Nov.<br>2015 | Dec.<br>2015 | YTD        |
|-------------|--------------|--------------|--------------|---------------|--------------|--------------|--------------|------------|
| 20          | 27           | 30           | 21           | 43            |              |              |              | <b>196</b> |
| 4           | 15           | 4            | 3            | 2             |              |              |              | <b>40</b>  |
| 9           | 14           | 18           | 20           | 12            |              |              |              | <b>134</b> |
| 13          | 11           | 7            | 9            | 8             |              |              |              | <b>92</b>  |
| 15          | 5            | 13           | 15           | 12            |              |              |              | <b>98</b>  |
| 5           | 4            | 0            | 1            | 5             |              |              |              | <b>26</b>  |
| 0           | 7            | 4            | 1            | 4             |              |              |              | <b>33</b>  |
| <b>66</b>   | <b>83</b>    | <b>76</b>    | <b>70</b>    | <b>86</b>     | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>619</b> |

## SEPTEMBER PERMITS

| Applicant                          | Issue Date | Job Description   | Address                                   | Valuation    | Total Fees  |
|------------------------------------|------------|---|---|--------------|-------------|
| <b>Type: Building (43 records)</b> |            |   |   | \$974,817.48 | \$18,791.00 |
| MIKE PADGET                        | 9/9/2015   | REWIRING , RE INSULATING, SHEET ROCK, ALL NEW APPLIANCES, PAINTING                                    | 3525 OLD SPANISH TR GAUTIER               | \$6,000.00   | \$50.00     |
| MCGEE CONSTRUCTION                 | 9/15/2015  | REPAIR PORCH ROOF<br>12'X34'X 8'  | 2501 VALLEYWOOD DR GAUTIER                | \$2,000.00   | \$30.00     |
| LITTLE THOMAS G SR & RHONDA L      | 9/2/2015   | FINISH FLOORING, NEW DRIVEWAY, NEW WINDOWS, RE-PAINTING, BATHTUB ALCOVES AND TOPS                     | 1104 HICKORY HILL DR GAUTIER              | \$30,000.00  | \$170.00    |
| LEWIS DAVID HOWARD & SALLY ANN     | 9/3/2015   | SUBSTITUTE CERT OF OCC LETTER INSPECTION  | 8321 EXCHANGE ST GAUTIER                  | -            | \$25.00     |
| HAYNES CONLEY JR & MARCIA H        | 9/18/2015  | INSPECTION FOR SUBSTITUTE CERT. OF OCC.   | 3800 PLAYERS CV GAUTIER                   | -            | \$25.00     |
| TAYLOR STEVEN S SR & TANYA M       | 9/9/2015   | ADDING GAZEBO AND BBQ PIT AREA 14X26. NO WALLS  | 2520 WESTGATE PKWY GAUTIER                | \$9,100.00   | \$65.00     |
| FURLAN JOSEPH B JR & LISA          | 9/15/2015  | BUILDING NEW BOAT HOUSE<br>18'X 30'X 23'  | 2207 SANTA CRUZ DR GAUTIER                | \$16,000.00  | \$100.00    |
| RELLIM CONTRACTING                 | 9/14/2015  | REPAIR TERMITE DAMAGED WALL IN THE GARAGE   | 2004 SAILFISH DR GAUTIER                  | \$5,967.48   | \$50.00     |
| TAYLOR STEVEN S SR & TANYA M       | 9/8/2015   | BUILDING A GAZEBO AND BBQ AREA  | 2520 WESTGATE PKWY GAUTIER                | \$9,100.00   | -           |
| SAMANTHA MERRILL                   | 9/8/2015   | ACCESSORY BUILDING 120X120 ON BLOCKS WITH WOOD WALLS AND TIN ROOF.                                    | 8081 MEADOWDALE DR GAUTIER                | \$5,000.00   | \$45.00     |
| ROBERTS DORIS M (LE)               | 9/8/2015   | REPLACING 7 WINDOWS   | 3116 BEMIS AVE GAUTIER                    | \$2,600.00   | \$35.00     |
| GREATER AOUTHEAST CONSTRUCTION     | 9/3/2015   | REPLACING ROTTED WOOD, FACIA, AND PAINT. REPAIR OF ROOF AS NEEDED.                                    | 1709 MARTIN BLUFF RD GAUTIER              | \$3,500.00   | \$25.00     |
| GREATER AOUTHEAST CONSTRUCTION     | 9/3/2015   | REPALCING ROTTED WOOD, FACIA AND PAINTING. REPAIR OF ROOF AS NEEDED.                                  | O BUILDING - 1709 MARTIN BLUFF RD GAUTIER | \$3,500.00   | \$30.00     |
| JOHN HYDE                          | 9/14/2015  | ADDING A 12 'X 15' ADDITION TO EXISTING CAR PORT  | 3111 NEPTUNE DR GAUTIER                   | \$1,200.00   | \$25.00     |
| FURLAN JOSEPH B JR & LISA          | 9/15/2015  | NEW 1872 SQ FT HOUSE<br>FOUNDATION- PILE EXT WALL- 2XL & HARDY PLANK INT. WALL- SHEET ROCK ROOF-METAL | 2207 SANTA CRUZ DR GAUTIER                | \$180,000.00 | \$890.00    |
| CORNELIUS PASTE                    | 9/14/2015  | REPLACE SHINGLES ON ROOF, PAINTING, REPLACING FLOORS  | 2636 CALLE HERMOSA GAUTIER                | \$5,000.00   | \$45.00     |
| QIAN ZHANG                         | 9/14/2015  | Replace and repair flooring in Mobile Home  | 131 - 1409 HWY 90 GAUTIER                 | \$1,200.00   | \$25.00     |

|                                |           |  |  |             |          |
|--------------------------------|-----------|--|--|-------------|----------|
| ECO CONSTRUCTION               | 9/16/2015 | REMODEL/ REMEDIATE CHINESE DRY WALL  | UNIT 29 - 1625 MARTIN BLUFF RD 1 GAUTIER | \$8,450.00  | \$60.00  |
| ENGEL ELECTRIC                 | 9/14/2015 | STREET SCAPES PHASE 3  | WILLIAM PAYNE AD -                       | \$23,000.00 | -        |
| KUSTOM MACHINE AND SHEET METAL | 9/4/2015  | POUR CONCRETE PAD AND MOVE DOG LEG FENCE.  | 5604 CARTER RD GAUTIER                   | \$5,000.00  | \$45.00  |
| ECO CONSTRUCTION               | 9/16/2015 | REPAIR AND REMEDIATE CHINESE DRY WALL  | UNIT 26 - 1625 MARTIN BLUFF RD 1 GAUTIER | \$8,450.00  | \$60.00  |
| GULF BREEZE                    | 9/16/2015 | INSTALLING 11 STATION IRRIGATION SYSTEM WITH AUTO CONTROLLER; BUILDING NEW FLOWER BEDS; INSTALLING SOD AND VARIOUS TYPES OF TREES AND PLANTS | 3321 EBBTIDE DR GAUTIER                  | \$63,000.00 | \$335.00 |
| ANGEL DELIZ NIEVES             | 9/10/2015 | POURING A 30' X 14' CONCRETE DRIVEWAY AND A 4'10" X 46' SIDEWALK AND A 8' X 4' PORCH   | 7712 BOULDER DR GAUTIER                  | \$1,200.00  | \$25.00  |
| MARK TSCHUELIN                 | 9/18/2015 | REBUILD FLORIDA ROOM ( 2STORY) AND ADD SCREEN PORCH  | 1400 COTITA DR GAUTIER                   | \$18,000.00 | \$110.00 |
| MCMANUS FRANK & DEANNA         | 9/11/2015 | REMOVE SCREEN AND ENCLOSE WITH WALLS AND WINDOWS   | 1200 COTITA DR GAUTIER                   | \$3,000.00  | \$35.00  |
| REX MURDOCK                    | 9/15/2015 | PLACING A 12'X 32' ACCESORY STRUCTURE ON LOT. PREBUILT STRUCTURE.  | 2301 SWETMAN BEACH DR GAUTIER            | \$7,000.00  | \$55.00  |
| BOBBI SEAL                     | 9/11/2015 | 22 X 21 X 12 DTAIL MAINTENANCE CARPORT   | 409 HWY 90 GAUTIER                       | \$2,300.00  | \$30.00  |
| EDWIN QUINTERO                 | 9/18/2015 | 100' PRIVACY FENCE   | 2104 DOLPHIN DR GAUTIER                  | \$1,700.00  | \$30.00  |
| JOHNSON JERRY L & JOYCE D      | 9/18/2015 | 577.5 SQ FOOT ADDITION. FOUNDATION- SLAB; EXT WALL-BRICK; INT WALL 2 X 4 STUDS; ROOF ASPHALT SHINGLES  | 3218 STONEGATE CR GAUTIER                | \$35,000.00 | \$195.00 |
| MCHENRY DONALD B & KIRBY L     | 9/16/2015 | REMOVAL OF PROTECTED MAGNOLIA APPROVED BY CITY COUNCIL 09-15-15  | 2521 BAYOU OAKS RD GAUTIER               | -           | \$50.00  |
| JEFFERY WILKERSON              | 9/17/2015 | ADDING A NEW PATIO   | 1832 SEACREST DR GAUTIER                 | \$2,300.00  | \$30.00  |
| KOPP JONATHAN B & DANA R       | 9/17/2015 | PAINTING, NEW KITCHEN CABINETS, NEW TILE ON FLOOR  | 2505 WESTGATE PKWY GAUTIER               | \$8,000.00  | \$60.00  |
| JESUS CHRIST BAPTIST CHURCH    | 9/21/2015 | NEW 30' X 120' ASPHALT DRIVEWAY  | 4700 HWY 57 GAUTIER                      | \$6,000.00  | \$50.00  |

|  |           |   |   |                    |                 |
|--|-----------|---|---|--------------------|-----------------|
| GREATER AOUTHEAST CONSTRUCTION         | 9/23/2015 | REPLACING ROTTED WOOD, FACIA, PAINT, AND ROOF REPAIRS   | BUILDING B - 1709 MARTIN BLUFF RD GAUTIER | \$3,500.00         | \$40.00         |
| GREATER AOUTHEAST CONSTRUCTION         | 9/23/2015 | REPLACE ROTTED WOOD, FACIA, PAINT, AND ROOF REPAIRS   | BUILDING Q - 1709 MARTIN BLUFF RD GAUTIER | \$3,500.00         | \$40.00         |
| JAMES RILEY                            | 9/23/2015 | ADDING 6 X 8 DECK REPLACE FRONT DECK POUR A 30X 18 DRIVEWAY, REPAIR ROOF WITH NEW SHINGLES.                         | 3605 BONITA RD GAUTIER                    | \$8,100.00         | \$60.00         |
| WATSON STANLEY CRAIG                   | 9/23/2015 | TAKING DOWN EXISTING WALLS  | 311 GRAVELINE RD GAUTIER                  | -                  | \$25.00         |
| COASTAL PAINTING & GENERAL CONTRACTING | 9/30/2015 | NEW BULKHEAD DMR APPROVED   | 3612 NORCREST DR GAUTIER                  | \$10,000.00        | \$70.00         |
| COASTAL PAINTING & GENERAL CONTRACTING | 9/30/2015 | NEW BULKHEAD DMR APPROVED   | 3604 NORCREST DR GAUTIER                  | \$15,000.00        | \$95.00         |
| R W VICE CONSTRUCTION LLC              | 9/28/2015 | EXCAVATION & GRADING WORK TO INSTALL LIMESTONE DRIVE & PARKING AREA, SIDEWALKS & CURB                               | 4307 GAUTIER VANCLEAVE RD GAUTIER         | \$48,150.00        | -               |
|  |           | FEES WAIVED   |   |                    |                 |
| FLETCHER CONSTRUCTION CO INC           | 9/29/2015 | INTERIOR BUILD OUT ONLY. A SEPERATE PERMIT IS REQUIRED FOR FIRE ALARM SYSTEM, SPRINKLER SYSTEM AND BUSINESS SIGNAGE | 6300 ALLEN RD GAUTIER                     | \$400,000.00       | \$15,546.00     |
| CURTIS TISBURG                         | 9/3/2015  | REPLACING SHEET ROCK & CABINETS   | 2512 CALLE HERMOSA GAUTIER                | \$10,000.00        | \$70.00         |
| ADVANTAGE SIGN CO                      | 9/14/2015 | FRESHEN UP EXISTING SIGN WITH NEW CABINET. SAME SIZE AND COPY. NO CHANGES   | 3501 GAUTIER VANCLEAVE RD GAUTIER         | \$4,000.00         | \$40.00         |
| <b>Type: Mechanical (12 records)</b>   |           |   |   | <b>\$42,265.92</b> | <b>\$405.00</b> |
| Foster's Heating & Air                 | 9/2/2015  | REPLACE 3 TON A/C SYSTEM WITH 10 KW   | 2601 VALLEYWOOD DR GAUTIER                | \$5,756.00         | \$50.00         |
| CRONIER AIR CONDITIONING               | 9/1/2015  | REPLACE EXISTING 3 TON A/H IN CLOSET  | 4113 GAUTIER VANCLEAVE RD GAUTIER         | \$1,500.00         | \$25.00         |
| Foster's Heating & Air                 | 9/15/2015 | CHANGE OUT SYSTEM<br>OWNER JOE STOKES 497-4827  | 2106 WOODSIDE DR GAUTIER                  | \$5,359.26         | \$45.00         |
| Foster's Heating & Air                 | 9/14/2015 | REPLACE 2 TON CONDENSING UNIT   | 8500 ACORN DR GAUTIER                     | \$2,228.66         | \$30.00         |
| Foster's Heating & Air                 | 9/10/2015 | 2 TON HEAT PUMP   | 3708 SHAMROCK CT GAUTIER                  | \$1,800.00         | \$25.00         |

|                                      |           |   |  |                    |                 |
|--------------------------------------|-----------|---|--|--------------------|-----------------|
| Foster's Heating & Air               | 9/22/2015 | REMOVE AND REPLACE ENTIRE DUCTWORK SYSTEM   | 3425 HAVILL RD GAUTIER                   | \$4,000.00         | \$40.00         |
| Foster's Heating & Air               | 9/23/2015 | INSTALL NEW 3.5 TON SYSTEM  | 8513 MARTIN BLUFF RD GAUTIER             | \$6,269.00         | \$50.00         |
| Foster's Heating & Air               | 9/23/2015 | REPLACE SYSTEM  | 2613 BAYOU OAKS RD GAUTIER               | \$5,621.00         | \$50.00         |
| AFFORDABLE QUALITY AIR               | 9/28/2015 | REPAIR DUCT WORK  | 1832 SEACREST DR GAUTIER                 | \$2,500.00         | \$30.00         |
| ECO CONSTRUCTION                     | 9/29/2015 | REPLACING 2 TON CONDENSOR   | UNIT 26 - 1625 MARTIN BLUFF RD 1 GAUTIER | \$2,400.00         | \$30.00         |
| ECO CONSTRUCTION                     | 9/29/2015 | REPLACE 2 TON CONDENSER   | UNIT 29 - 1625 MARTIN BLUFF RD 1 GAUTIER | \$2,400.00         | \$30.00         |
| Foster's Heating & Air               | 9/2/2015  | INSTALLING 5 TON STRAIGHT COLL CONDENSER  | 5209 GAUTIER VANCLEAVE RD GAUTIER        | \$2,432.00         | \$0.00          |
| <b>Type: Plumbing (4 records)</b>    |           |   |  | <b>\$14,500.00</b> | <b>\$160.00</b> |
| D & S PLUMBING                       | 9/21/2015 | RAN A 3" SEWER UNDER MOBILE HOME AND TIED ONTO EXISTING SEWER. TIED ONTO EXISTING WATER LINE.           | 7712 BOULDER DR GAUTIER                  | \$500.00           | \$25.00         |
| GUARANTEED PLUMBING SERVICE          | 9/22/2015 | NEW PLUMBING FOR A 2.5 BATH HOUSE   | 6319 BROWN RD GAUTIER                    | \$7,000.00         | \$55.00         |
| ECO CONSTRUCTION                     | 9/29/2015 | REPLACING COPPER DUE TO CHINESE DRY WALL  | UNIT 29 - 1625 MARTIN BLUFF RD 1 GAUTIER | \$3,500.00         | \$40.00         |
| ECO CONSTRUCTION                     | 9/29/2015 | REPLACING COPPER IN 2 BATHS   | UNIT 26 - 1625 MARTIN BLUFF RD 1 GAUTIER | \$3,500.00         | \$40.00         |
| <b>Type: Electrical (12 records)</b> |           |   |  | <b>\$8,274.00</b>  | <b>\$320.00</b> |
| LEWIS HERRINGTON                     | 9/1/2015  | RECONNECT POWER TO BOAT SLIP  | SLIP #10 - 704 SANDSTONE ST GAUTIER      | -                  | \$25.00         |
| ROBERT ZORN                          | 9/1/2015  | POWER RECONNECT ON A BOAT SLIP  | SLIP # 33 - 3308 MARY WALKER DR GAUTIER  | -                  | \$25.00         |
| HENRY BURNS                          | 9/8/2015  | REPLACING THE POWER SUPPLY ON THE POLE AND INSTALLING AN UNDERGROUND POWER SUPPLY WITH 1 20AMP BREAKER. | 2713 DOLPHIN DR GAUTIER                  | \$200.00           | \$25.00         |
| MULTI-CON INC                        | 9/3/2015  | 5-220 AMP DOUBLE POLE CIRCUITS<br>8-110 AMP SINGLE POLE CIRCUITS  | 2600 HWY 90 GAUTIER                      | \$2,694.00         | \$35.00         |
| JOHN GUICE                           | 9/21/2015 | T POLE AND TRAILER HOOK UP.   | 7712 BOULDER DR GAUTIER                  | \$600.00           | \$25.00         |
| wayne mccarley                       | 9/11/2015 | 2ND METER POLE  | 7508 BLUFF POINT -                       | -                  | \$25.00         |

|                                |           |   |   |            |         |
|--------------------------------|-----------|---|---|------------|---------|
| TAMBERLIN FERGUSON             | 9/16/2015 | POWER RELEASE   | 5520 PICADILLY CIRCUS GAUTIER               | -          | \$25.00 |
| MUZAFFAR PIRACHA               | 9/21/2015 | POWER RELEASE   | 6700 OLD SPANISH TR GAUTIER                 | -          | \$25.00 |
| AG ELECTRIC LLC                | 9/28/2015 | ADDING LIGHTS, FANS, AND SWITCHES   | 1908 SHADY POINT CR GAUTIER                 | -          | \$25.00 |
| LAWLER KIMBERLY                | 9/25/2015 | POWER RELEASE   | 2020 OLD OAKS DR GAUTIER                    | -          | \$25.00 |
| ECO CONSTRUCTION               | 9/29/2015 | REPLACING COPPER AND NEW PANELS   | UNIT 29 - 1625 MARTIN BLUFF RD 1<br>GAUTIER | \$2,390.00 | \$30.00 |
| ECO CONSTRUCTION               | 9/29/2015 | REPLACING ALL COPPER AND DAMAGED<br>FIXTURES, REPLACING PANELS  | UNIT 26 - 1625 MARTIN BLUFF RD 1<br>GAUTIER | \$2,390.00 | \$30.00 |
| <b>Type: Other (4 records)</b> |           |   |   | \$0.00     | \$60.00 |
| SPA & TUB MANUFACTURERS        | 9/4/2015  | 3612 HWY 90 WILL ALTERNATE 2 BANNERS<br>83"X36"<br>1. 24 MONTHS SAME AS CASH<br>2. HOT TUB SALE<br>WILL ONLY USE ONE BANNER AT A TIME.  | 3612 HWY 90 GAUTIER                         | -          | \$20.00 |
| MAGEE STEPHEN A & AMANDA D     | 9/17/2015 | JACKSON COUNTY REPUBLICAN CLUB BANNER<br>LOCATED ON THE BALCONY AT GULF BREEZE  | BALCAONY GULF B -                           | -          | \$20.00 |
| VOLUNTTEERS IN MEDICINE        | 9/22/2015 | 7 TEMP SIGNS 18 X 24<br>HWY 90/ LADNER<br>LADNER/ GRAVELINE<br>MARTIN BLUFF/GAUTIER VANCLEAVE<br>GAUTIER VANCLEVE/ HWY 90<br>HWY 90/ OAK<br>MARTIN BLUFF / ACCESS RD<br>HWY 90/ SUTER               |   | -          | -       |
| SONS OF THE AMERICAN LEGION    | 9/22/2015 | TEMP BANNERS<br>GAUTIER/ VANCLEAVE AND I10<br>ENTRANCE TO INDIAN POINT<br>ENTRANCE TO GAUTIER AT THE WEST RIVER<br>BRIDGE<br>ALL BANNERS ARE TO BE OUT OF THE RIGHT OF<br>WAY AND BEHIND CITY SIGNS |   | -          | \$20.00 |

| <b>Type: Manufactured Home (8 records)</b> |   |                                 |   | \$0.00         | \$200.00    |
|--|---|---------------------------------|---|----------------|-------------|
| JARMON ALEXANDER                           | 9/8/2015 POWER RELEASE                                    | LOT 56 - 1625 HASTINGS          | - |                | \$25.00     |
| BRENDA LADNIER & BENJAMIN ELLIS            | 9/2/2015 POWER RELEASE INSPECTION                         | 2117 GREYCLIFFE DR GAUTIER      | - |                | \$25.00     |
| ARTHUR JONES                               | 9/3/2015 POWER RELEASE                                    | 2896 FLOUNDER CR GAUTIER        | - |                | \$25.00     |
| Coast Meadows Mobile Est.                  | 9/4/2015 POWER RELEASE                                    | 2101 LADNIER RD GAUTIER         | - |                | \$25.00     |
| BRENDA LADNIER & BENJAMIN ELLIS            | 9/4/2015 POWER RELEASE                                    | 1642 WYNEDOTE DR GAUTIER        | - |                | \$25.00     |
| BRIAN COX                                  | 9/18/2015 POWER RELEASE                                   | 196 - 7745 NARCISSUS DR GAUTIER | - |                | \$25.00     |
| JACQUELINE HOPKINS                         | 9/21/2015 POWER RELEASE                                   | 3520 BONITA                     | - |                | \$25.00     |
| JUAN OMAR PACHECO                          | 9/28/2015 POWER RELEASE                                   | LOT 124 - 1409 HWY 90 GAUTIER   | - |                | \$25.00     |
| <b>Type: Business (3 records)</b>          |   |                                 |   | \$0.00         | \$50.00     |
| ROBERT HARDY                               | 9/26/2015 Other - TEMPORARY 3 DAY PERMIT FOR ESTATE SALE  | 2015 TRADEWIND D -              | - |                | -           |
| FOOD EXPRESS                               | 9/16/2015 Retail Sales - FOOD TAKE OUT/CONVIENIENCE STORE | 6300 HWY 90 -                   | - |                | \$25.00     |
| MARTIN BLUFF LAUNDROMAT                    | 9/28/2015 Retail Sales -                                  | 7205 MARTIN BLUF -              | - |                | \$25.00     |
| <b>Grand Totals (86 records)</b>           |   |                                 |   | \$1,039,857.40 | \$19,986.00 |

## Animal Control- September 2015

|                           |           |
|---------------------------|-----------|
| <b>Calls Received</b>     | <b>68</b> |
|                           |           |
| <b>Animals Removed:</b>   |           |
| Dogs Picked Up            | 18        |
| Cats Picked Up            | 13        |
| Wild Animals              | 3         |
| Dead Animals              | 18        |
| <b>Total</b>              | <b>52</b> |
|                           |           |
| <b>Doorknockers Left:</b> |           |
| Dog At large              | 6         |
| No Shelter                | 7         |
| <b>Total</b>              | <b>13</b> |
|                           |           |
| <b>Citations:</b>         |           |
| Care & Keeping            | 0         |
| No Rabies Tag             | 0         |
| Dogs Running @ Large      | 0         |
| <b>Total</b>              | <b>0</b>  |
|                           |           |
| <b>Other:</b>             |           |
| Traps Set                 | 17        |
| <b>Total</b>              | <b>17</b> |
|                           |           |

## Code Enforcement Activity (Animal Control Officer)

Septemeber 2015

|   |                 |
|---|-----------------|
| <b>Complaints Received: (# of properties)</b> | <b>Total:21</b> |
| <b>Unsubstantiated Complaints</b>             | <b>Total:2</b>  |
| <b>Responses to Complaints:</b>               |                 |
| Letters sent (no owner present)               | 5               |
| Doorknockers Left                             | 7               |
| Letter Pending (To be sent)                   | 0               |
| Follow Ups Made (compliance checks)           | 7               |
| Contact Made (number of phone calls)          | 0               |
| Contact Made (personal visit)                 | 0               |
| <b>Total:</b>                                 | <b>19</b>       |
|   |                 |
| <b>All Violations:</b>                        |                 |
| Trash/Debris                                  | 0               |
| Inoperable Vehicles                           | 2               |
| Parking in the Yard                           | 2               |
| Overgrown Grass                               | 4               |
| Basketball Goals                              | 5               |
| Multiple violations/same address              | 4               |
| Unsubstantiated Complaints                    | <b>2</b>        |
| <b>Total:</b>                                 | <b>19</b>       |
|   |                 |
|   |                 |
|   |                 |
|   |                 |
| <b>Other:</b>                                 |                 |
| Illegal Signs Removed                         | <b>21</b>       |
|   |                 |
|   |                 |

# **City of Gautier**

## **Public Works**

## PROJECT UPDATES

- **ROW Maintenance (ongoing):**
  - Submitting weekly updates via email for work completed and planned activities
  - Mowing:
    - Hwy 90
    - Gautier Vancleave
    - Ladnier
    - Old Spanish Trail
    - Guillotville
    - Martin Bluff
    - Hickory Hills area
    - Point Clear Area
    - Dolphin
    - Spraying curbs, gutters, ditches
    - Trimmed numerous limbs
    - Edging
    - Beasley and William Payne
  - **Debris / Litter Control (ongoing):**
    - Hwy 90
    - Hwy 57
    - Gautier Vancleave
    - Ladnier
    - Dolphin
    - Guillotville
    - Frontage / Park & Ride area
    - Martin Bluff
    - Old Spanish Trail
- **Drainage:**
  - Completed numerous work orders

- **Water / Sewer:**
  - Completed numerous work orders
  - Working with GMC on rate study
  - Working with City and attorney on mandatory hook ups and uncollected revenues
  - Coordinating private well inspections with Building Official
- **Lift Stations / Wells:**
  - Completed annual well flow testing
  - Shell Landing LS bypass and repairs
  - Lark St well repairs
  - Holly Heath LS repairs
- **Asphalt / Concrete Work / Rock:**
  - Completed numerous work orders
  - Patched numerous Potholes
- **Sewer Overflows:**
  - Royal Run
- **Water Samples:**
  - 10 Bacteriological Samples – all passed
- **Misc:**
  - Completed several site inspections for new businesses
  - On-going Safety training
  - Installing new speed limit signs and bicycle signs
  - Removing old, faded signs and replacing with retroreflective signs
  - Requested City to auction pipe not needed at PW office
  - Work Order summary by Ward – See attachment
  - Revenue Report – See attachment
  - Water Loss – See attachment
  - Ion Ex – Color Removal – See attachment

## **IN-HOUSE PROJECTS (CWS):**

1. CCTV = Focusing on south part of system and Gautier Vancleave Rd. Averaging 1000' per week. Subcontracted crew to CCTV Old Spanish Trail 30".

2. 12" Raw Water Main and 8" backwash line related to color removal project –8" completed. 2-12" hot taps installed. Office well tied in. Saw cut numerous locations for installing 12" for Beasley and Mall well. Approximately 5000' – 12" installed
3. Bemis Avenue Sewer – monitoring flow, manually operating lift stations when necessary
4. Bacot 48" Drainage pipe replacement – scheduled for installation in fall, 2015
5. Dolphin Box Culvert Replacement – waiting on box culvert to be delivered via Jackson County
6. GIS Mapping – completed wells, starting on meters, Lift Stations and Phase 1 drainage ways
7. Grease Control = Public Awareness - FOG Ordinance
8. Litter Awareness – contacted state agency and trying to coordinate meeting. Developed preliminary plan for community involvement. Code Enforcement to require businesses to keep property cleaned.
9. Street Sign replacement (retroreflective)- ongoing
10. Drainage Projects (upcoming):
  - a. Martin Bluff / Cotita area
  - b. Brown Rd
  - c. Seacliffe
  - d. Work Orders
  - e. Add additional crews once grass cutting slows down

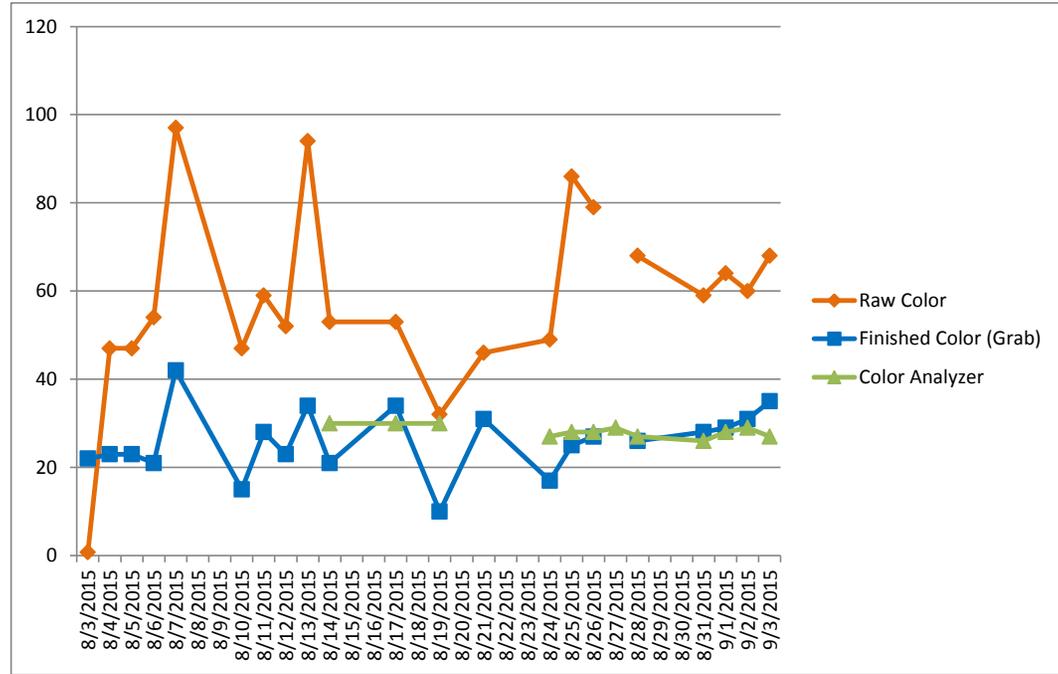
## **CAPITAL IMPROVEMENT PROJECTS:**

1. Color Removal Project – System is online. Recent issue with Polymer pump. Tracking customer complaints due to color. Flushing lines and adjusting chemical feed rates. Coordinating strategic system flushing
2. Bemis overall sewer plan / Engineering Study – Instructed GMC to move forward with information in hand. GMC is still waiting on CWS video of 30" outfall line
3. Phase 1 Drainage Project – contractor sprayed all ditches already cleaned. Still have 4000' of ditch cleaning left in approved change order

C L A R I T Y   R E F I N E D

4. Coordinating well replacement project for Westgate Well, property survey complete. GMC working on design
5. Martin Bluff Walking Trail – coordinated with GMC to survey and consider drainage calculations
6. Water Company of America – upcoming start work meeting
7. Tank Maintenance – upcoming meeting to discuss logos for Mall Tank
8. Jo Beth Drainage – Survey complete, scope identified, cost estimate complete
9. Billing Software implementation - upcoming

| <u>Date</u> | <u>Raw Color</u> | <u>Finished Color (Grab)</u> | <u>Color Analyzer</u> | <u>Color Removal</u> |
|-------------|------------------|------------------------------|-----------------------|----------------------|
| 8/3/2015    | 0.74             | 22                           |                       | -2873%               |
| 8/4/2015    | 47               | 23                           |                       | 51%                  |
| 8/5/2015    | 47               | 23                           |                       | 51%                  |
| 8/6/2015    | 54               | 21                           |                       | 61%                  |
| 8/7/2015    | 97               | 42                           |                       | 57%                  |
| 8/10/2015   | 47               | 15                           |                       | 68%                  |
| 8/11/2015   | 59               | 28                           |                       | 53%                  |
| 8/12/2015   | 52               | 23                           |                       | 56%                  |
| 8/13/2015   | 94               | 34                           |                       | 64%                  |
| 8/14/2015   | 53               | 21                           | 30                    | 60%                  |
| 8/17/2015   | 53               | 34                           | 30                    | 36%                  |
| 8/19/2015   | 32               | 10                           | 30                    | 69%                  |
| 8/21/2015   | 46               | 31                           |                       | 33%                  |
| 8/24/2015   | 49               | 17                           | 27                    | 65%                  |
| 8/25/2015   | 86               | 25                           | 28                    | 71%                  |
| 8/26/2015   | 79               | 27                           | 28                    | 66%                  |
| 8/27/2015   |                  |                              | 29                    |                      |
| 8/28/2015   | 68               | 26                           | 27                    | 62%                  |
| 8/31/2015   | 59               | 28                           | 26                    | 53%                  |
| 9/1/2015    | 64               | 29                           | 28                    | 55%                  |
| 9/2/2015    | 60               | 31                           | 29                    | 48%                  |
| 9/3/2015    | 68               | 35                           | 27                    | 49%                  |



Work Order Summary  
Sept. 1 thru Sept. 30

2015

| Ward #                   | Ward #1   |           |           | Ward #2    |            |           | Ward #3   |           |           | Ward #4   |           |           | Ward #5    |            |           |
|--------------------------|-----------|-----------|-----------|------------|------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------|------------|-----------|
|                          | WO Issued | Completed | Remaining | WO Issued  | Completed  | Remaining | WO Issued | Completed | Remaining | WO Issued | Completed | Remaining | WO Issued  | Completed  | Remaining |
| <b>Customers Service</b> |           |           |           |            |            |           |           |           |           |           |           |           |            |            |           |
| Change out meter         |           |           |           |            |            |           | 2         | 2         |           |           |           |           | 2          | 2          |           |
| Customer connects        | 18        | 18        |           | 17         | 17         |           | 17        | 17        |           | 23        | 23        |           | 24         | 24         |           |
| Customer disconnects     | 20        | 20        |           | 18         | 18         |           | 20        | 20        |           | 14        | 14        |           | 24         | 24         |           |
| Leave Notice             | 6         | 6         |           | 6          | 6          |           | 2         | 2         |           | 5         | 5         |           | 5          | 5          |           |
| Lock off                 | 35        | 35        |           | 54         | 54         |           | 15        | 15        |           | 22        | 22        |           | 34         | 34         |           |
| Meter Valve              |           |           |           |            |            |           |           |           |           | 2         | 2         |           | 1          | 1          |           |
| Miscellaneous            |           |           |           |            |            |           |           |           |           |           |           |           |            |            |           |
| Reconnect                | 9         | 9         |           | 23         | 23         |           | 9         | 9         |           | 11        | 11        |           | 17         | 17         |           |
| Replace Meter Lid        |           |           |           |            |            |           |           |           |           | 1         | 1         |           | 1          | 1          |           |
| Re-read                  | 5         | 5         |           | 14         | 14         |           | 16        | 12        | 4         | 9         | 9         |           | 8          | 8          |           |
| Pool Hydrant             |           |           |           |            |            |           |           |           |           |           |           |           | 1          | 1          |           |
| Verify Occupancy         |           |           |           |            |            |           |           |           |           |           |           |           |            |            |           |
| Meter Box                |           |           |           |            |            |           |           |           |           |           |           |           |            |            |           |
| Pull Meter               |           |           |           |            |            |           |           |           |           |           |           |           |            |            |           |
| Water Leak               | 3         | 1         | 2         | 10         | 8          | 2         | 2         |           | 2         | 6         | 4         | 2         | 8          | 6          | 2         |
| Temporary Disconnect     |           |           |           |            |            |           | 1         | 1         |           | 1         | 1         |           |            |            |           |
| <b>Totals</b>            | <b>96</b> | <b>94</b> | <b>2</b>  | <b>142</b> | <b>140</b> | <b>2</b>  | <b>84</b> | <b>78</b> | <b>6</b>  | <b>94</b> | <b>92</b> | <b>2</b>  | <b>125</b> | <b>123</b> | <b>2</b>  |

|                               | Ward #1   |           |           | Ward #2   |           |           | Ward #3   |           |           | Ward #4   |           |           | Ward #5   |           |           |
|-------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
|                               | WO Issued | Completed | Remaining |
| <b>Operation &amp; Maint.</b> |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |
| Fire Hydrant                  |           |           |           |           |           |           |           |           |           |           |           |           | 1         | 1         |           |
| Line Locates                  | 4         | 4         |           | 13        | 13        |           | 5         | 5         |           | 14        | 14        |           | 6         | 6         |           |
| Clean Outs                    |           |           |           | 1         | 1         |           | 1         | 1         |           | 2         | 2         |           |           |           |           |
| Miscellaneous                 | 7         | 7         |           |           |           |           | 4         | 4         |           | 1         | 1         |           | 8         | 8         |           |
| Sewer Backup                  | 2         | 2         |           | 3         | 3         |           |           |           |           |           |           |           | 2         | 2         |           |
| Utility Quote                 |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |
| Video Inspection              |           |           |           |           |           |           | 1         | 1         |           |           |           |           | 1         | 1         |           |
| Water Quality                 | 14        | 13        | 1         | 9         | 9         |           | 10        | 10        |           | 10        | 10        |           | 4         | 4         |           |
| Water Sample                  | 2         | 2         |           |           |           |           |           |           |           |           |           |           |           |           |           |
| Manhole Repair                |           |           |           |           |           |           | 1         | 1         |           |           |           |           |           |           |           |
| Water Tap                     |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |
| Sewer Tap                     |           |           |           |           |           |           | 1         | 1         |           |           |           |           |           |           |           |
| Sewer Inspection              |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |
| Relocation Meter              |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |
| <b>Total</b>                  | <b>29</b> | <b>28</b> | <b>1</b>  | <b>26</b> | <b>26</b> | <b>0</b>  | <b>23</b> | <b>23</b> | <b>0</b>  | <b>27</b> | <b>27</b> | <b>0</b>  | <b>22</b> | <b>22</b> | <b>0</b>  |

|                               | Ward #1   |           |           | Ward #2   |           |           | Ward #3   |           |           | Ward #4   |           |           | Ward #5   |           |           |
|-------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
|                               | WO Issued | Completed | Remaining |
| <b>Streets &amp; Drainage</b> |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |
| Drainage                      |           |           |           | 1         | 1         |           | 1         | 1         |           | 2         | 2         |           | 3         | 3         |           |
| Street Sign                   | 1         |           | 1         |           |           |           |           |           |           |           |           |           | 2         |           | 2         |
| Road Repair                   | 1         | 1         |           |           |           |           |           |           |           |           |           |           |           |           |           |
| Miscellaneous                 |           |           |           | 2         | 2         |           | 4         | 3         | 1         | 1         | 1         |           |           |           |           |
| Culvert                       |           |           |           | 1         |           | 1         |           |           |           |           |           |           | 1         |           | 1         |
| Ditches                       | 2         |           | 2         |           |           |           | 1         | 1         |           | 1         | 1         |           | 2         | 2         |           |
| Cut Grass/Bushes              | 2         |           | 2         |           |           |           | 3         |           | 3         | 5         |           | 5         |           |           |           |
| Storm Drain                   |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |
| Sinkhole                      | 2         |           | 2         |           |           |           |           |           |           |           |           |           |           |           |           |
| Lights                        |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |
| Debris                        | 1         |           | 1         |           |           |           |           |           |           |           |           |           | 1         | 1         |           |
| <b>Totals</b>                 | <b>9</b>  | <b>1</b>  | <b>8</b>  | <b>4</b>  | <b>3</b>  | <b>1</b>  | <b>9</b>  | <b>5</b>  | <b>4</b>  | <b>9</b>  | <b>4</b>  | <b>5</b>  | <b>9</b>  | <b>6</b>  | <b>3</b>  |

|                    |      |
|--------------------|------|
| Active Connections | 7300 |
| New Connections    | 26   |
| Total Connections  | 7326 |

Revenue vs. Non Revenue Water Summary

|           | Lark       | Westgate   | Lark       | Mall      | Office     | Honduras   | Beasley    | Hwy 57     | Monthly Totals | Monthly Totals | Monthly Totals  | Monthly   | City Owned | Monthly Totals      | Monthly Totals | Monthly Totals | Total      |      |
|-----------|------------|------------|------------|-----------|------------|------------|------------|------------|----------------|----------------|-----------------|-----------|------------|---------------------|----------------|----------------|------------|------|
|           | 6 inch     | 6 inch     | 6 inch     | 6 inch    | 6 inch     | 4 inch     | 6 inch     | 6 inch     | Produced       | Billed         | Fire Department | Flushing  | Building   | Vac Truck - Ram Jet | Flushed        | Lost           | Loss %     |      |
|           | Well #1    | Well #4    | Well #6    | Well #7   | Well #8    | Well #9    | Well #10   | Well #11   |                |                |                 |           |            |                     |                |                |            |      |
| October   | 403,715    | 5,640,360  | 8,673,690  | 24957650  | 728,600    | 5,362,738  | 627,280    | 736,990    | 47,131,023     | 58,533,980     | 62,000          |           | 37530      | 9900                | 79500          | 58,722,910     | -24.6%     |      |
| November  | 2,835,894  | 2,018,250  | 8,211,080  | 18226300  | 1,505,000  | 3,360,683  | 2,173,960  | 1,795,110  | 40,126,277     | 54,783,920     | 0               |           | 25180      | 6600                | 61500          | 54,877,200     | -36.8%     |      |
| December  | 3,905,909  | (3,400)    | 8,922,000  | 1802612   | 1,076,510  | 3,901,682  | 1,148,770  | 1,102,970  | 21,857,053     | 33,282,380     | 23,000          |           | 60310      | 9900                | 58900          | 33,434,490     | -53.0%     |      |
| January   | 2,555,467  | 121,190    | 9,487,400  | 22573430  | 987,350    | 4,030,242  | 1,097,730  | 1,038,480  | 41,891,289     | 43,313,110     | 0               |           | 39370      | 32000               | 56400          | 43,440,880     | -3.7%      |      |
| February  | 3,390,306  | 5,707,390  | 7,246,150  | 9970930   | 3,486,630  | 3,373,153  | 4,576,130  | 3,115,070  | 40,865,759     | 33,228,370     | 102,000         |           | 31340      | 28000               | 60700          | 33,450,410     | 18.1%      |      |
| March     | 3,032,156  | 5,090,220  | 6,245,250  | 13088440  | 1,669,750  | 4,438,251  | 6,812,050  | 1,955,480  | 42,331,597     | 31,898,740     | 120,000         |           | 27980      | 28000               | 89000          | 32,163,720     | 24.0%      |      |
| April     | 3,035,623  | 4,720,820  | 5,925,360  | 22396440  | 525,860    | 4,335,638  | 451,050    | 541,500    | 41,932,291     | 33,937,410     | 37,000          |           | 27360      | 8000                | 68700          | 34,078,470     | 18.7%      |      |
| May       | 3,014,720  | 5,403,590  | 5,612,510  | 5669060   | 6,058,520  | 985,592    | 10,502,670 | 7,433,290  | 44,679,952     | 38,451,910     | 48,000          |           | 43470      | 78000               | 106500         | 38,727,880     | 13.3%      |      |
| June      | 3,974,747  | 6,551,470  | 6,925,640  | 9729090   | 5,583,220  | 1,361,538  | 9,758,680  | 9,545,490  | 53,429,875     | 38,450,610     | 106,000         | 3,804,000 | 71620      | 20000               | 170300         | 42,622,530     | 20.2%      |      |
| July      | 4,175,823  | 2,743,690  | 6,541,090  | 1143820   | 6,729,060  | 233,141    | 16,730,400 | 11,381,590 | 49,678,614     | 36,899,270     | 5,500           |           | 70310      | 55000               | 676800         | 37,706,880     | 24.1%      |      |
| August    | 6,095,093  | 9,283,270  | 1,938,630  | 384540    | 6,312,590  | 95,935     | 18,618,250 | 13,750,650 | 56,478,958     | 42,537,560     | 5,500           | 12,080    | 197660     | 100600              | 933550         | 43,786,950     | 22.5%      |      |
| September | 5,503,372  | 7,470,100  | 140        | 233250    | 4,543,440  | 63,187     | 16,909,510 | 9,537,370  | 44,260,369     | 40,752,280     | 0               |           | 140        | 66000               | 33000          | 515520         | 41,366,940 | 6.5% |
| Totals    | 22,173,790 | 28,698,420 | 60,323,440 | 118684862 | 16,038,220 | 29,787,979 | 27,389,640 | 17,718,890 | 374,245,116    | 365,880,430    | 498,000         | 3,816,080 | 698,130    | 376,000             | 2,877,370      | 328,895,960    | 12.1%      |      |

METER READING

| Account #       | 73327      | 73328      | 73329      | 73330      | 73331      | 73332      | 73333      | 73334      |
|-----------------|------------|------------|------------|------------|------------|------------|------------|------------|
|                 | Lark       | Westgate   | Lark       | Mall       | Office     | Honduras   | Beasley    | Hwy 57     |
|                 | Well #1    | Well #4    | Well #6    | Well #7    | Well #8    | Well #9    | Well #10   | Well #11   |
| Meter Serial #: | 52451      | 52456      | 52680      | 2005059-08 | 20014319-8 | 52449      | 54720      | 52672      |
| September       | 10,175     | 5,280,050  | 105,060    | 40530210   | 84,470     | 1,175,120  | 2,260,520  | 1,80,010   |
| October         | 413,890    | 11,020,410 | 8,778,750  | 65487960   | 813,070    | 6,537,858  | 2,887,800  | 917,000    |
| November        | 3,249,784  | 13,038,660 | 16,989,830 | 83714260   | 2,318,070  | 9,898,541  | 5,061,760  | 2,712,110  |
| December        | 7,155,693  | 13,035,260 | 25,911,830 | 104114000  | 3,394,580  | 13,800,223 | 6,210,530  | 3,815,080  |
| January         | 9,711,160  | 13,156,450 | 35,399,230 | 126687430  | 4,381,930  | 17,830,465 | 7,308,260  | 4,853,560  |
| February        | 13,101,466 | 18,863,840 | 42,645,380 | 136658360  | 7,868,560  | 21,203,618 | 11,884,390 | 7,968,630  |
| March           | 16,133,622 | 23,954,060 | 48,890,630 | 149746800  | 9,538,310  | 25,641,869 | 18,696,440 | 9,924,110  |
| April           | 19,169,245 | 28,674,880 | 54,815,990 | 172143240  | 10,064,170 | 29,977,507 | 19,147,490 | 10,465,610 |
| May             | 22,183,965 | 34,078,470 | 60,428,500 | 177812300  | 16,122,690 | 30,963,099 | 29,650,160 | 17,898,900 |
| June            | 26,158,712 | 40,629,940 | 67,354,140 | 187541390  | 21,705,910 | 32,324,637 | 39,408,840 | 27,444,390 |
| July            | 30,334,535 | 43,373,630 | 73,895,230 | 188685210  | 28,434,970 | 32,577,778 | 56,139,240 | 38,825,980 |
| August          | 36,429,628 | 52,656,900 | 75,833,860 | 189069750  | 34,747,560 | 32,653,713 | 74,757,490 | 52,576,630 |
| September       | 41,933,000 | 60,127,000 | 75,834,000 | 189303000  | 39,291,000 | 32,716,900 | 91,667,000 | 62,114,000 |
| Change Outs     |            |            |            |            |            |            |            |            |
| new serial #    |            |            |            |            |            |            |            |            |
| final change    |            |            |            |            |            |            |            |            |
| previous read   |            |            |            |            |            |            |            |            |
| usage old       |            |            |            |            |            |            |            |            |
| new read        |            |            |            |            |            |            |            |            |
| new change      |            |            |            |            |            |            |            |            |
| usage new       |            |            |            |            |            |            |            |            |
| Total           |            |            |            |            |            |            |            |            |

|         |               | Summary of Billing for 2014 - 2015 |       |               |                |
|---------|---------------|------------------------------------|-------|---------------|----------------|
| DKH     |               | 10/2/2015                          |       |               |                |
| Account |               |                                    |       |               |                |
| SUMMARY | For September | Zone 1                             | 2014  | 2015          | Difference     |
|         |               | 8th                                | Water | \$ 60,855.76  | \$ 70,362.54   |
|         |               |                                    | Sewer | \$ 66,386.40  | \$ 75,405.73   |
|         |               |                                    | Total | \$ 127,242.16 | \$ 145,768.27  |
|         |               |                                    |       |               | \$ (18,526.11) |
| SUMMARY | For September | Zone 2                             |       |               |                |
|         |               | 15th                               | Water | \$ 59,672.22  | \$ 66,439.11   |
|         |               |                                    | Sewer | \$ 64,722.63  | \$ 71,238.49   |
|         |               |                                    | Total | \$ 124,394.85 | \$ 137,677.60  |
|         |               |                                    |       |               | \$ (13,282.75) |
| SUMMARY | For September | Zone 3                             |       |               |                |
|         |               | 22nd                               | Water | \$ 45,007.91  | \$ 46,218.46   |
|         |               |                                    | Sewer | \$ 48,181.72  | \$ 49,533.41   |
|         |               |                                    | Total | \$ 93,189.63  | \$ 95,751.87   |
|         |               |                                    |       |               | \$ (2,562.24)  |
| SUMMARY | For September | Zone 4                             |       |               |                |
|         |               | 29th                               | Water | \$ 62,412.92  | \$ 67,994.30   |
|         |               |                                    | Sewer | \$ 66,028.66  | \$ 71,331.68   |
|         |               |                                    | Total | \$ 128,441.58 | \$ 139,325.98  |
|         |               |                                    |       |               | \$ (10,884.40) |

| 2015 City of Gautier Accounts Not being billed:             |                           | City of Gautier Accounts Not being billed: |           |         |        |        |        |        |        |        |        |        |        |        |
|---|---------------------------|--|-----------|---------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| Acc #   | Address                   | Revenue Loss                               | Usage     |         | Usage  |        |        |        |        |        |        |        |        |        |
|   |                           | September                                  | September | August  | July   | June   | May    | April  | March  | Feb    | Jan    | Dec    | Nov    | Oct    |
| South Fire Station  | 895062 South Fire Station | \$ 41.37                                   | 2,730     | 6,230   | 3,370  | 3,120  | 4,210  | 4,210  | 2,680  | 2,700  | 4,210  | 3,460  | 3,640  | 3,360  |
| City Hall   | 895158 3330 Hwy 90 (WO)   | \$ 19.30                                   | 2,110     | 4,400   | 3,000  | 3,400  | 3,900  | 6,400  | 6,000  | 5,700  | 5,200  | 26,300 | 900    | 1,400  |
| City Hall   | 930980 3330 Hwy 90        | \$ 41.37                                   | 900       | 11,800  | 2,300  | 1,100  | 1,100  | 700    | 400    | 900    | 300    | 2,100  | 100    | 0      |
| Old Police-Plann  | 951056 3330 Hwy 90 Police | \$ 41.37                                   | 1,160     | 11,600  | 30     | 0      | 10     | 10     | 0      | 0      | 0      | 0      | 0      | 0      |
| Brown Fire Dept   | 73217 6200 Brown Rd       | \$ 266.91                                  | 28,400    | 25,500  | 15,300 | 11,100 | 17,900 | 1,500  | 6,700  | 4,800  | 6,400  | 100    | 0      | 0      |
| Police  | 960551 3329 Hwy 90        | \$ 41.37                                   | 0         | 0       | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |
| Central Fire Dept   | 895063 2502 College       | \$ 110.01                                  | 10,730    | 14,630  | 8,790  | 6,390  | 6,260  | 4,960  | 3,370  | 8,390  | 9,310  | 18,380 | 6,850  | 4,650  |
| Bacot   | 873086 2300 Ladnier       | \$ 41.37                                   | 0         | 0       | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |
| Frazier Park  | 980792 800 Frazier        | \$ 19.30                                   | 880       | 850     | 8,100  | 690    | 640    | 620    | 440    | 360    | 490    | 520    | 530    | 2,840  |
| Bacot   | 71749 2300 Ladnier        | \$ 41.37                                   | 0         | 0       | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |
| Bacot   | 895710 2300 Ladnier       | \$ 19.30                                   | 0         | 0       | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |
| Bacot   | 991248 2300 Ladnier       | \$ 41.37                                   | 1,700     | 1,600   | 1,300  | 1,100  | 1,100  | 500    | 500    | 500    | 5,500  | 100    | 200    | 9,200  |
| Bacot   | 873087 2300 Ladnier       | \$ 41.37                                   | 0         | 0       | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 1,300  | 5,500  | 7,200  |
| Old Public Works  | 951055 3330 Hwy 90        | \$ 19.30                                   | 780       | 19,270  | 5,750  | 640    | 670    | 1,290  | 350    | 850    | 110    | 0      | 0      | 1,420  |
| Senior Citizen-old  | 920060 902 De La Pointe   | \$ 41.37                                   | 0         | 0       | 0      | 5,540  | 7,680  | 6,570  | 7,540  | 7,140  | 7,850  | 8,050  | 7,460  | 7,460  |
| Shepard State Park  | 872968 1100 Graveline     | \$ 85.77                                   | 8,000     | 91,000  | 15,000 | 10,000 | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |
| Mrgs house Shepard  | 884510 1034 Graveline Rd  | \$ 78.74                                   | 7,210     | 8,380   | 5,270  | 5,540  | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |
| GUD   | 73608 3305 Gautier VancI  | \$ 41.37                                   | 1,400     | 2,400   | 2,100  | 900    | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |
| North Fire Station  | No meter                  | \$ 41.37                                   | 0         | 0       | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |
| City Park   | No meter                  | \$ 41.37                                   | 0         | 0       | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |
| Other Fire Hydrant for City Projects - Landscaping - Boring |                           |  |           |         |        | 22,100 |        |        |        |        |        |        |        |        |
| Total Charges/Usage   |                           | \$ 1,115.07                                | 66,000    | 197,660 | 70,310 | 71,620 | 43,470 | 27,360 | 27,980 | 31,340 | 39,370 | 60,310 | 25,180 | 37,530 |

# **City of Gautier**

## **Cultural Services**