

**Gautier City Council
 April 2016 Monthly General Activities Report
 Submitted by
 The Office of the City Manager**



Gautier Fire Department	Human Resources	Gautier Police Department	City Clerk Department	Economic Development Department	Public Works	Cultural Services
✓	✓	✓	✓	✓	✓	✓

To: Mayor & Council
 From: Mrs. Paula Yancey, Interim City Manager
 Date: May 13, 2016

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FIRE

HUMAN RESOURCES

POLICE

CITY CLERK DEPARTMENT

ECONOMIC DEVELOPMENT/PLANNING

PUBLIC WORKS

CULTURAL SERVICES

City of Gautier

Fire Department

City of Gautier
Fire Department
2016

MONTH: April 2016

MONTHLY ACTIVITY REPORT

EMERGENCY CALLS ANSWERED		CITY	MUTUAL AID	TOTAL
1	RESIDENTIAL FIRE	2		2
2	COMMERCIAL FIRE	0		0
3	VEHICLE/EQUIPMENT FIRE	2		2
4	BRUSH/WOODS/GRASS FIRE	4		4
5	TRASH/DUMPSTER FIRE	3		3
6	OUTSIDE GAS OR VAPOR EXPLOSION	0		0
7	RESCUE/MVA/EXTRICATION	10		10
8	MEDICAL	96		96
9	HAZARDOUS CONDITION (NO FIRE)	2		2
10	FALSE ALARM & FALSE CALL	4		4
11	SERVICE CALLS	5		5
12	GOOD INTENT	15		15
13	OTHER: Severe Weather/Lightning strike No Fire	1		1
TOTALS		144		144

ADDITIONAL INFORMATION		TOTALS
1	TRAINING MAN HOURS	329
2	# of HYDRANTS TESTED	0
3	FIRE INSPECTIONS	25
4	PLAN REVIEWS	2
5	FIREFIGHTER CASUALTIES	0
6	EST. VALUE OF PROPERTY LOST	\$29,400.00
7	PUBLIC RELATION MAN HOURS	32
9	FIRE PREVENTION MAN HOURS	6
10	MAINTENANCE HOURS (TRUCK/STATION/HYDRANT)	121

SUBMITTED BY: DEREK MCCOY
DEPUTY FIRE CHIEF

DATE: 05/05/2016

City of Gautier

Human Resources

**City of Gautier
Human Resources Department
Apr-16**

CIVIL SERVICE COMMISSION	Total
CSC Agendas	1
CSC Meeting	1
CSC Eligibility Lists Compiled	1
CSC Master Registers	2
CSC Promotional Registers	0
CSC Public Hearing	0
CSC Investigations	0
CSC Agility Test Administered	0
CSC Written Examinations Administered	2
RISK MANAGEMENT	
Lawsuit Claims Received	0
Liability Claims Filed	0
Workers' Compensation Claims Filed	1
HUMAN RESOURCES ACTIVITY	
Vacancy Announcements Posted	3
New Hires	1
Employment Applications Received	28
Disciplinary Reports Received	0
Probationary Evaluations Received	1
Policies (Drafted, Revised or Implemented)	0
Termed Employees (Resignation or Termination)	3
Exit Interviews	2
Status Changes	0

Special Events

5th Annual Employee Appreciation Picnic

Facilities Maintenance Projects

Daily

Daily check fountain for debris and trash

Weekly

Clean filters

Monthly

Scrub fountain pool

April Projects

Repair pipe @ CPPD lift station
 Check Buddy Davis fields 3&4 electric
 Clean up & board windows from deer @ PW
 Order windows for PW
 Duct for CFD vent
 Mud damage in wall @ PW
 Adjust door @ PW
 Install micro-hood @ CFD
 Replace windows @ PW
 Pick up & install cab @ CFD
 Measure counter for granite @ CFD
 Repair lock @ Senior Center
 Cut hole for sink @ CFD
 Install new blind in PD reception
 Check roof leak @ PW back building
 Counter top installed @ CFD
 Install sink & disposal @ CFD
 Treat rust @ PW roof leak
 Clean gutter @ PW back building

April Projects (continue...)

Fix roof leak @ PW back building
 Check commode @ Shepard bathhouse
 Trim cabinets A CFD
 Pick up electric wire for CFD
 Replace boards on City Park pier
 Replace boards on boat launch pier
 Replace boards on Shepard boat lunch
 Fix reservation box @ City Park pavilion
 Add electric outlet @ CFD kitchen
 Add ligh in shower @ CFD

Fleet Maintenance Projects

April Work Requests

Oil Changes - 6

Brake Jobs - 3

#37 - Replace left front caliper and shock bushings

#19414 - Left front caliper, wipers, and air filter

#106 - Repair spotlight, replace spark plugs, and clean throttle body

#12800 - Replace trans cooler and a/c condensing coil

#13497 - Replace right rear window regulator

#11760 - Replaced radiator and cooling fan

#50 - Replace tensioner and serpentine belt

PW 603 - Replace serpentine belt, 2 idler pullies, 1 tensioner, and 2 wiper blades

#11277 - Replace right front ABS sensor

2 Generators - clean carburator, replace fuel, and air filters

3 Wheel Exmark - Replace 2 coils, IGN bos, and choke cable

Push Mower - Air & fuel filters, spark plug, and blade

John Deere - Replace battery, 2 plugs, air & fuel filters, and 2 blades

City of Gautier

Police Department

City of Gautier
Gautier Police Department
 Apr-16

A. Police Division

1. Arrests Made

Contempt	1
Drug (Possession, Sale, Etc.)	10
DUI	5
Felony (Other than Drug/ DUI)	14
Misdemeanor	54
Total Arrests Made	84

2. Calls for Service **1104**

3. Crimes Reported

Arson	0
Assaults (Aggravated)	0
Assaults (Simple, including Domestic Violence)	16
Auto Theft	2
Burglary (Residential, Commercial)	7
Burglary (Auto)	5
Embezzlement	1
Forgery/ Fraud/ Bad Checks	8
Homicide	0
Larceny (Grand, includes Felony Shoplifting, not Auto Theft	6
Larceny (Petit, includes Misdemeanor Shoplifting)	18
Other (Trespassing, Malicious Mischief, Etc...)	116
Rape/ Sexual Assault	1
Robbery	3
Carjacking	0
Total Crimes Reported	183

4. Other Activity

Total Alarm Calls Responded to	118
Felony Juvenile Arrests	0
Misdemeanor Juvenile Arrests	1
Traffic Accidents Worked	45
Traffic Citations Issued, DUI	5
Traffic Citations Issued, General	466
Wreckers Dispatched	30

B. Animal Control

Calls Responded to	15
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City of Gautier

Gautier Police Department

2015-2016 Traffic Safety Stats

	October	November	December	1 st Quarter	January	February	March	2 nd Quarter	April	May	June	3 rd Quarter	July	August	September	4 th Quarter	Total
Safety check points conducted	0	0	0	0	0	0	0	0									
Hours spent at checkpoints	0	0	0	0	0	0	0	0									
Hours spent overtime	4.5	39	69	112.5		17	5	22									
DUI Arrests	5	7	6	18	4	2	5	11	5								
Seatbelt Citations	3	18	13	34	50	63	22	135	10								
Child Restraint Citations	7	1	4	12	3	4	4	11	3								
Suspended D. L.	41	53	37	131	63	60	35	158	35								
No Driver's License	19	17	17	53	28	23	19	70	23								
No Insurance	91	130	118	339	219	202	124	545	122								
Speeding	76	97	66	239	99	133	79	311	149								
Reckless/Careless Driving	17	9	2	28	9	11	1	21	2								
Running Stop Sign/Redlight	9	7	30	46	38	21	24	83	15								
Other HMV	3	0	4	7	3	0	0	3	0								
Other Non HMV	3	1	1	5	0	5	2	7	1								
Stolen Vehicles Recovered	2	2	0	4	1	1	1	3	0								
Drug Arrest	14	10	16	40	10	17	17	44	11								
Felony Arrest	9	3	5	17	8	11	16	35	15								
Fugitives Apprehended	0	7	1	8	1	3	8	12	3								
Vehicle Crash (PDO)	34	27	27	88	24	28	36	88	31								
Vehicle Crash (Injury)	11	12	6	29	5	5	12	22	13								
Vehicle Crash (Fatal)	0	0	0	0	0	0	0	0	0								
<i>Below is alcohol related</i>																	
Vehicle Crash (PDO)	1	1	0	2	1	0	1	2	1								
Vehicle Crash (Injury)	1	1	0	2	0	0	0	0	0								
Vehicle Crash (Fatal)	0	0	0	0	0	0	0	0	0								
Other – Parking lot	13	11	9	33	7	6	20	33	8								

Monthly Crime Report

Submitted by: Officer Matt Hoggatt / Crime Prevention Division

During the month of April, 2016, the Gautier Police Department responded to 1104 calls for service. Of these calls, 183 required an incident report. Below is an approximate breakdown of the incident reports taken in their respective wards.

Ward 1- 22 Incident Reports

Ward 2- 40 Incident Reports

Ward 3- 58 Incident Reports

Ward 4- 26 Incident Reports

Ward 5- 37 Incident Reports

Crimes by Wards:

	Ward 1	Ward 2	Ward 3	Ward 4	Ward 5
Grand Larceny	0	0	2	0	4
Auto Burglary	0	4	1	0	0
Residential Burglary	0	3	0	2	2
Commercial Burglary	0	0	0	0	1
Aggravated Assault	0	0	0	0	0
Simple Assault/Domestic	1	7	5	1	2
Drugs (Felony)	0	0	2	0	0
Sexual Battery	0	0	0	1	1
Robbery	1	1	1	0	0
Homicide	0	0	0	0	0
Auto Theft	0	2	0	0	0
Non Crime Reports	20	23	47	22	27

City of Gautier
City Clerk Department

CITY CLERK’S DEPARTMENT

EXECUTIVE ADMINISTRATION

General Management

- Fixed Assets – ongoing tagging of city property

Fiscal Management

- Franchise Agreements – Cable One

Contract Administration

- American Tank Maintenance – Annual Reporting
- Secure Networks – working with Secure Networks on monthly basis on city issues and consulting on new website developers.
- Clearwater Solutions – Liaison between Clearwater and City Hall
- Tyler Technologies – Project Planning Meetings for Utility Billing & encoding systems on April 5th & April 19th.
- Water Company of America – working with Mike Necaise to be the liaison between Delta Computers for data reports.

City Council Meetings

The City Clerk staffed five (5) City Council Meetings in April. Approved minutes updated to City’s website. www.gautier-ms.gov.

Date	Meeting	Minutes
April 5 th - Council Meeting	3.0 hrs.	5.0 hrs.
April 7 th – Council Meeting	.40 min.	1 hrs.
April 11 th – Council Meeting	1.0 hr.	3.0 hrs.
April 19 th – Council Meeting	2.0 hrs.	4.0 hrs.
April 26 th – Council Meeting	1.0 hr.	3.0 hrs.

ADMINISTRATION DIVISION

Planning Commission Meetings

Deputy City Clerk staffed two (2) Planning Commission Meetings.

Date	Meeting	Minutes
April 7 th – Planning Commission	2.5 hrs.	hrs.
April 21 st – Planning Commission	2 hrs.	hrs.

General Duties

- Coordinate with City Clerk to prepare the council agendas & upload to website.
(Prepared agendas for Council Meetings held April 5th; April 7th; April 11th; April 19th; and April 26th.)
- Advertise Press Releases /Legal Notices – 3
Cable One Franchise Ordinance – Ran April 29th in MS. Press
Renaming of Allen Road to East Lake Boulevard – Ran April 29th in Ms. Press
Bee Ordinance – Ran April 29th in Ms. Press
- Research – 14hrs
- Public Records Requests – 24
- Registered Voters at City Hall - 4
- Recreation Pavilion Usage – 11 Senior Center Rentals - 5

Privilege License

	TOTAL
Licenses Issued (Current)	26
Licenses Issued (Delinquent)	5
Licenses Issued (New)	2
License Renewal Notices Mailed (Current)	32
License Renewal Notices Mailed (Delinquent)	8
Licenses Delinquent	8
Businesses Closed	2
Transient Vendors Licenses Issued	1

Call Activity for April - 417

	TOTAL		TOTAL
Animal Control	42	Election Calls	0
City Manager Dept.	12	Park Pavilion Calls	0
City Clerk Dept.	30	Reservations for Park Pavilion	11
Employee Application	5	Trash	6
Emp. Application Processed	13	Police Dept.	2
Human Resources Dept.	15	Recreation Department	5
Planning Dept.	44	Fire Department	0
Clearwater Solutions	8	Public Record Requests	24
Senior Center Calls	23	Finance Dept.	12
Convention Center Calls	6		
Misc. Calls	108		
Privilege License Calls	17		
Privilege License Processed	34		

PURCHASING DIVISION

Purchase Orders Issued - 78

DEPARTMENT	TOTAL
City Manager	0
Human Resources	1
City Clerk	4
City Clerk (Maint.)	0
Court Department	0
Economic Development	7
Animal Control	0
Building (Maint.)	2
Police Department	22
Streets	2
Public Works	10
Public Works (Maint.)	1
Parks/Recreation	15
Bond	0
Fire Department	14

General Duties

- Research Open Purchase orders
- Update Fuelman Cards weekly
- Fixed Assets
- Working on files & updates on City Contracts/Agreement.
- Calls Vendors on daily basis to order supplies, equipment etc.
- Working with Powell on a maintenance agreement for repairing lights on Hwy 90.

COURT DIVISION

Municipal Court – Every Monday starting at 11:00 A.M.

Date

April 4th	11:00 am	6:00 pm
April 11th	11:00 am	5:00 pm
April 18th	11:00 am	5:00 pm
April 25th	11:00 am	5:00 pm

*Court Department processes ADC inmates at 11:00 am at the ADC facility in Pascagoula.

Cases pending at beginning of month	6040
Cases filed during month	556
Cases disposed of during month	415
Cases pending at end of month	6181
Number of failure to appear cases during month	110
Number of cases appealed	0
Number of cases by disposition type:	
• Guilty	201
• Not Guilty	0
• Dismissal	214
• Continued	145

Local Receipts	\$41,865.75
Crime stoppers	\$211.00
State Reimbursement	\$3,229.00
Misc. Fees (Contempt)	\$24,877.25
TOTAL	\$70,183.00

General Duties

- Issue contempt warrants
- Type affidavits for Criminal Investigative Division

City of Gautier
Economic Development
Department

City of Gautier Economic Development & Planning April 2016

Grants and Projects

- **CAPITAL PROJECTS STATUS REPORT IS ATTACHED.**
- Submitted monthly reports for the Police Department's 2016 Police Traffic Services grant and requested reimbursement for February overtime.
- Submitted monthly reports for Tidelands projects at City Park, Shepard State Park and Graveline Bayou.
- Submitted USA Football grant application package to request helmets and other equipment.
- Worked to provide supplemental information to PeopleForBikes organization for the grant we applied for in March.
- Gathered information for Shepard State Park trail signage and worked with sign company on design.
- Worked with graphic designer on new Shepard State Park trails and facility map.
- Gathered information and worked on wording for new website.
- Worked on other agenda items and payment requests as needed.
- Building Official is performing construction inspection on Shepard Trail Project and Old School house Project.
- Building Official will be performing inspection on City Park Splash Pad.

Development

- **MONTHLY PERMITS BY TYPE REPORT IS ATTACHED**
- **MONTHLY PERMITS BY TYPE PIE CHART IS ATTACHED**
- During the month of April, 73 permits were issued for projects having a valuation of \$683,940.64
- Fees in the amount of \$4,175.00 were collected.
- 95 inspections were completed during the month of April.
- Two Planning Commission meetings were held in April.
- Provided flood information to various citizens.
- Provided zoning information on various properties.

Code Enforcement/Animal Control

- **ANIMAL CONTROL REPORT IS ATTACHED**
- **CODE ENFORCEMENT REPORT IS ATTACHED**

External Meetings and Training

- Attended Chamber meetings.
- Attended GRPC meeting.

- Building Official attended BCEGS Review meeting with Mississippi Windstorm Underwriting Association.
- Building Inspector attended C-Host meeting At Harrison County.

Miscellaneous

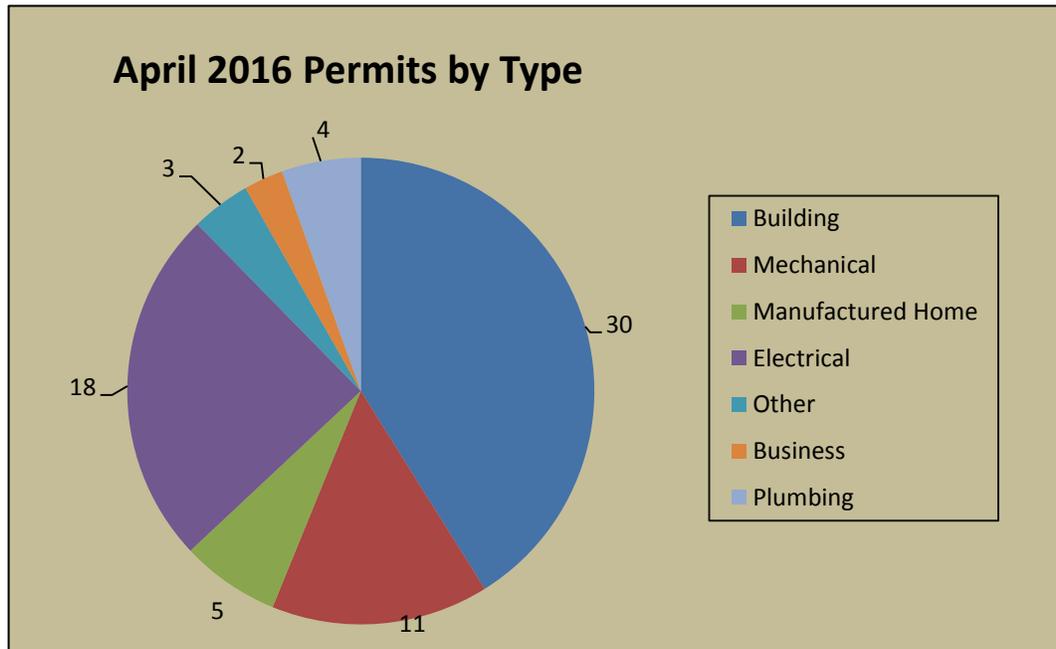
- Continued construction of Senior Coordinator Cottage at City Park
- Continued working on new City Web-Site
- Continued working on non-compliance issues identified in the MEMA CAV audit.
- Work continued on revising entire filing system.

April Permits 2016

Building	30
Mechanical	11
Manufactured Home	5
Electrical	18
Other	3
Business	2
Plumbing	4
Total	73

Bldg.	21	18	26	30
Bus.	4	3	4	2
Electrical	20	14	13	18
Man. Home	18	21	12	5
Mech.	24	8	16	11
Other	0	2	0	3
Plumb.	20	3	3	4

Jan. 2016	Feb. 2016	March 2016	April 2016
21	18	26	30
4	3	4	2
20	14	13	18
18	21	12	5
24	8	16	11
0	2	0	3
20	3	3	4
107	69	74	73



May 2016	June 2016	July 2016	Aug. 2016	Sept. 2016	Oct. 2016	Nov. 2016	Dec. 2016	YTD
								95
								13
								65
								56
								59
								5
								30
0	0	0	0	0	0	0	0	323

Permits Issued by Type

Type: Type - Sorted ascending

Permit No.	Applicant	Issue Date	Job Description	Address	Valuation	Total Fees
Type: Building (30 records)					\$610,160.00	\$2,765.00
B16-04-079	TOLBERT BUFORD & BARBARA J	4/7/2016	REPLACING ROOF	5006 DEERFIELD DR GAUTIER	\$3,000.00	\$35.00
B16-04-097	INC TWIN LCONSTRUCTION CO	4/25/2016	REPLACING BRIDGE AND CLEANING TRAILS NO WORK TO START UNTIL NOTICE TO PROCEED IS ISSUED.	1034 GRAVELINE RD GAUTIER	\$48,250.00	-
B16-04-084	IMAGES GALORE	4/12/2016	1 WALL SIGN BACKLIT CHANNEL LETTERS ON BUILDING 1 REFACE TOP PANEL ON POLE SIGN APPROVED BY TRC 04/05/16	3505 GAUTIER VANCLEAVE RD GAUTIER	\$6,000.00	\$50.00
B16-04-086	VERZWYVELT PHILLIP D & JEANNIE	4/12/2016	PAINT INTERIOR WALLS, NEW TILE AND HARDWOOD FLOORS THROUGH OUT, NEW CEILING, NEW TUB AND TILE IN BATH ROOM, REPLACE DISHWASHER, REPLACE COUNTER TOPS ANY ELECTRICAL, PLUMBING, OR MECHANICAL TO BE PULLED BY LICENSED CONTRACTOR.	2405 HERITAGE DR GAUTIER	\$5,000.00	\$45.00
B16-04-085	K R BORRIES K R BORRIES	4/12/2016	SAND BLASTING STEEL SHEET PLATES PIDN 82435160.055	DOLPHIN -	\$60,000.00	\$320.00
B16-04-087	RENCON LLC	4/12/2016	NEW 2160 SF HOUSE ON PILLINGS WITH HARDY SIDING ,SHEET ROCK AND METAL ROOF HOUSE IS BEING BUILT IN AE ZONE	2001 VAUGHANDALE DR GAUTIER	\$155,000.00	\$790.00
B16-04-082	DARREN &RUBBY FULLER	4/11/2016	NEW ROOF.	2407 VALLEYWOOD DR GAUTIER	\$4,500.00	\$40.00
B16-04-083	INC TWIN LCONSTRUCTION CO	4/11/2016	GAUTIER OLD SCHOOL HOUSE STABILIZATION PLAN NO FEE - CITY PROJECT	902 DE LA POINTE DR GAUTIER	\$125,000.00	-
B16-04-098	PRY'S HEATING &COOLING	4/25/2016	1 3 TON 15 SEER HEAT PUMP SYSTEM	1817 LITTLE BEND GAUTIER	\$6,000.00	\$50.00
B16-04-088	MICHAEL T WARD	4/12/2016	HANGING DOORS & PAINTING	1428 RUE DE COURMONT GAUTIER	\$1,500.00	\$0.00
B16-04-075	HARRIS HOMES	4/6/2016	DEMO AND REPAIR GARAGE CONCRETE SLAB AND DRIVE APRON, REPLACE 2 EXTERIOR DOOR UNITS, AND REPLACE MISC ROTTEN TRIM BOARDS	1524 SIOUX BAYOU DR GAUTIER	\$7,000.00	\$60.00

B16-04-100	JUAN LARA	4/27/2016	PROTECTED TREE REMOVAL. APPROVED 4/20/2016	2336 BAYOU VIEW DR GAUTIER	-	\$50.00
B16-04-092	CORNELIUS POOLE	4/18/2016	PAIINT, FLOOR REPLACE & REPAIR, REPLACE BATHROOM FIXTURES & FAUCETS	5305 RUE ST DENIS GAUTIER	\$5,000.00	\$45.00
B16-04-093	LLC R & J HOME & REPAIR	4/19/2016	REPAIR TERMITE DAMAGE LIKE FOR LIKE	704 HOMESTEAD BLVD GAUTIER	\$8,860.00	\$65.00
B16-04-078	CSX TRANSPORTATION INC	4/7/2016	NEW TEMP POWER POLE FOR CSX BRIDGE	OLD SPAN & GRAVE -	-	\$25.00
B16-04-094	J.E.T. Construction	4/20/2016	NEW ROOF	8632 BAYOU CASTELLE DR GAUTIER	\$6,500.00	\$50.00
B16-04-102	LEWIS BARNEY V JR	4/28/2016	POWER RELEASE	2300 WEST PARK DR GAUTIER	-	\$25.00
B16-04-101	COX POOLS OF THE SOUTH EAST	4/28/2016	NEW POOL PLANS ARE WITH HOUSE DRAWING AND WERE APPROVED WHEN HOUSE PERMIT WAS APPROVED.	405 ITALIAN ISLE GAUTIER	\$95,750.00	\$500.00
B16-04-074	HARPER CINDY S MRS	4/5/2016	REPLACE ROOF AND NEW PORCH STRUCTURE	3721 BEASLEY RD GAUTIER	\$1,300.00	\$25.00
B16-04-095	JOEL MOORE	4/20/2016	10X14 DETACHED ACCESSORY STRUCTURE.	32 - 3100 OAK ST GAUTIER	\$3,500.00	\$35.00
B16-04-076	KELLY FORTENBERRY	4/6/2016	RESHINGLE ROOF - ASPHALT	4116 PLAYERS CV GAUTIER	\$9,500.00	\$65.00
B16-04-089	WEST ENTERPRISES LLC	4/13/2016	PAINTING, TILE WORK, SHEETROCK	2407 AVENIDO EUCANTO GAUTIER	\$8,000.00	\$60.00
B16-04-090	WEST ENTERPRISES LLC	4/13/2016	PORTABLE CONTAINER (POD)	2407 AVENIDO EUCANTO GAUTIER	-	\$25.00
B16-04-080	JACKSON COUNTY BOS RECREATION DEPT	4/7/2016	REBUILDING EXISTING BATHROOMS	2000 LARK DR GAUTIER	-	\$0.00
B16-04-091	COAST WATER WELL SERVICE	4/14/2016	NEW IRRIGATION WELL FOR IRRIGATION ONLY. NO CROSS CONTAMINATION OF WATER LINES. CALL FOR INSPECTION	708 HOMESTEAD BLVD GAUTIER	\$4,800.00	\$45.00
B16-04-099	JEFF WILLIAMS	4/26/2016	NEW METAL ROOF	2205 BROOKSIDE DR GAUTIER	\$8,000.00	\$60.00
B16-04-073	JACQUELINE WILSON MCMILLAN	4/4/2016	REPLACE SHINGLES AND FELT ON ROOF	1632 WYNEDOTE DR GAUTIER	-	\$30.00
B16-04-096	GULF BREEZE LANDSCAPING	4/22/2016	NEW SLAB AND CONCRETE DRIVEWAY. THIS PERMIT IS FOR SLAB AND DRIVEWAY ONLY	2309 STARFISH RD GAUTIER	\$32,000.00	\$205.00
B16-04-077	COAST WATER WELL SERVICE	4/7/2016	INSTALL SHALLOW IRRIGATION WELL TO IRRIGATE GARDEN AND LAWN MUST CALL FOR INSPECTION ONCE INSTALLED SO PUBLIC WORKS AND BUIDING OFFICIAL CAN INSPECT	2313 FARMINGTON DR GAUTIER	\$2,200.00	\$30.00
B16-04-081	ANGEL DELIZ NIEVES	4/8/2016	ADD AN 18'X30' SF FRONT PORCH	7712 BOULDER DR GAUTIER	\$3,500.00	\$35.00

Type: Mechanical (11 records)

					\$50,395.64	\$470.00
M16-04-050	Central Appliance	4/6/2016	INSTALL 3 TON HEAT PUMP 10 KW UNIT	3105 NEPTUNE DR GAUTIER	\$4,400.00	\$40.00
M16-04-053	Foster's Heating & Air	4/12/2016	CHANGE OUT 2 TON AIR HANDLER AND 2 TON HEAT PUMP	8012 LONGWOOD DR GAUTIER	\$5,101.00	\$45.00
M16-04-052	Central Appliance	4/11/2016	REMOVE INSIDE HEATER INSTALL 4 TON AIR HANDLER 15 KW	2445 GUILLOTTEVILLE RD GAUTIER	\$2,500.00	\$30.00
M16-04-059	Central Appliance	4/27/2016	REPLACE DUCT WORK IN HOME	3218 STONEGATE CR GAUTIER	\$2,500.00	\$30.00
M16-04-055	Foster's Heating & Air	4/18/2016	NEW 4 TON HEAT PUMP SYSTEM	1809 SEACLIFFE DR GAUTIER	\$7,572.00	\$60.00
M16-04-054	Central Appliance	4/18/2016	INSTALL 2 TON HEAT PUMP 10/KW WITH DUCT WORK	7415 SHIRLEY DR GAUTIER	\$6,000.00	\$50.00
M16-04-056	D&L FIRE AND SAFETY	4/19/2016	INSTALL FIRE SUPPRESSION SYSTEM TO NEW LITTLE CAESARS	3505 GAUTIER VANCLEAVE RD GAUTIER	\$1,800.00	\$30.00
M16-04-060	Foster's Heating & Air	4/28/2016	NEW 3.5 AIR HANDLER AND CONDENSOR PLACE CONDENSOR ON ELEVATED PLATFORM APPROXIMATLEY 2 FT ABOVE ADJACENT GRADE	824 GRAVELINE RD GAUTIER	\$8,250.00	\$60.00
M16-04-057	VAUGHAN HEATING AND AIR	4/20/2016	INSTALLATION OF CUSTOMER PROVIDED HOOD	6300 HWY 90 GAUTIER	\$3,200.00	\$35.00
M16-04-051	Foster's Heating & Air	4/6/2016	REPLACING 3.5 TON H/P SYSTEM	702 HOMESTEAD BLVD GAUTIER	\$6,912.00	\$60.00
M16-04-058	Foster's Heating & Air	4/26/2016	REPLACE EXISTING 2 TON AC CONDENSOR	3417 SHAMROCK	\$2,160.64	\$30.00
Type: Plumbing (4 records)					\$6,300.00	\$90.00
P16-04-028	Plumb Tech	4/19/2016	REPLACING TRIM ON TUBS LAVATORY FAUCET & DRAINS KITCHEN SINK		\$800.00	-
P16-04-029	Plumb Tech	4/19/2016	REPLACING TRIM ON TUBS LAVATORY FAUCET & DRAINS KITCHEN SINK	2407 AVENIDO EUCANTO GAUTIER	\$800.00	\$25.00
P16-04-027	CUMBEST PLUMBING	4/7/2016	ONE BATH IN NEW GARAGE	405 ITALIAN ISLE GAUTIER	\$2,000.00	\$30.00
P16-04-026	W.C. Waltman Plumbing	4/5/2016	NEW 2 BATH HOUSE ROUGH IN	3512 SANTA MARIA CR GAUTIER	\$2,700.00	\$35.00
Type: Electrical (18 records)					\$17,085.00	\$505.00
E16-04-982	MICHAEL T WARD	4/11/2016	POWER RELEASE	1428 RUE DE COURMONT GAUTIER	-	\$25.00
E16-04-983	SMITH MIKE	4/11/2016	POWER RELEASE FOR BOAT SLIP	SLIP 33 - 3308 MARY WALKER DR GAUTIER	-	\$25.00
E16-04-981	MCGILL ELMER D & NANCY E	4/7/2016	INSTALLING NEW POWER POLE ON EXISTING MH	2894 FLOUNDER CR GAUTIER	\$500.00	\$25.00

E16-04-986	GREEN WILLIAM H JR & KELLY M	4/19/2016	POWER POLE INSPECTION FOR POWER RELEASE	25 - 3308 OAK ST GAUTIER	-	\$25.00
E16-04-987	AMERICAN ELECTRIC	4/21/2016	REPLACE SERVICE ENTRANCE METER BASE BOX WITH NEW 200 AMP SERVICE BOX. 6 220 VAC CIRCUITS	2300 WEST PARK DR GAUTIER	\$600.00	\$25.00
E16-04-996	Shoreline Realty	4/26/2016	POWER RELEASE	5525 BROWN RD GAUTIER	-	\$25.00
E16-04-985	KNIGHTEN ELECTRICAL SERVICES	4/18/2016	INSTALL 200 AMP SERVICE TO NEW MOBILE HOME	1808 WYNEDOTE #37 GAUTIER	\$500.00	\$25.00
E16-04-984	BONNETT ELECTRIC	4/15/2016	200 AMP SERVICE TO OUTDOOR KITCHEN, 3 CAR GARAGE 100 AMP SERVICE TO BOAT HOUSE ADD 2 EACH 220 VLT DP CIRCUITS TO EXISTING HOUSE	405 ITALIAN ISLE GAUTIER	\$5,000.00	\$45.00
E16-04-994	JASON GREEN	4/26/2016	NEW POLE	24 - 3308 OAK ST GAUTIER	\$250.00	\$25.00
E16-04-995	Darryl Harris	4/26/2016	SHORE POWER RELEASE	93 - 3308 MARY WALKER DR GAUTIER	-	\$25.00
E16-04-979	J&R Electric	4/4/2016	REPLACE AND UPGRADE OUTSIDE POWER PANEL	7415 SHIRLEY DR GAUTIER	\$675.00	\$25.00
E16-04-988	BUMBLE BEE	4/21/2016	CHANGED OUT SERVICE ENTRANCE AND ADDED 2 GROUND RODS	5525 BROWN RD GAUTIER	\$560.00	\$25.00
E16-04-990	COUNTYLINE ELECTRIC LLC	4/21/2016	ADD 200 AMP METER BASE	C - 810 C HWY 90 GAUTIER	\$500.00	\$25.00
E16-04-989	MICHAEL WALDRON	4/21/2016	NEW MOVE IN. POWER RELEASE.	2605 BAHAMA DR GAUTIER	-	\$25.00
E16-04-980	PERKINS ELECTRIC	4/4/2016	WIRING NEW HOUSE	6212 BROWN RD GAUTIER	\$8,000.00	\$60.00
E16-04-991	DAVID ROBINSON	4/22/2016	POWER RELEASE	3009 SMITH DR GAUTIER	-	\$25.00
E16-04-993	INC LUTZ HOMES	4/22/2016	REWIRING HOUSE	1413 LAUREL GLEN RD GAUTIER	-	\$25.00
E16-04-992	ENGEL ELECTRIC	4/22/2016	hooking up 125 amp feed to mobile home	23 - 2101 LADNIER RD GAUTIER	\$500.00	\$25.00
Type: Other (3 records)					\$0.00	\$20.00
O16-03-003	AZTECAS	4/21/2016	TEMPORARY BANNER FOR CINCO DE MAYO APRIL 21,2016-MAY 5, 2016	2405 HWY 90 GAUTIER	-	\$20.00
O16-04-004	EPISCOPAL CHURCH	4/13/2016	GARDEN CLUB PLANT SALE - NO FEE	4412 GAUTIER VANCELEAVE RD GAUTIER	-	-
O16-04-005	EPISCOPAL CHURCH	4/13/2016	TEMPORARY BANNER GARDEN CLUB PLANT SALE - NO FEE	4412 GAUTIER VANCELEAVE RD GAUTIER	-	-
Type: Manufactured Home (5 records)					\$0.00	\$125.00
MH16-04-057	MEAGAN PREJEAN	4/11/2016	POWER RELEASE NEW TENANTS	3622 BONITA RD GAUTIER	-	\$25.00

MH16-04-053	BECKY SPIERS	4/1/2016	POWER RELEASE	7720 NARCISSUS DR GAUTIER	-	\$25.00
MH16-04-054	ANTHONY HERBERT	4/4/2016	POWER RELEASE NEW SERVICE	2800 FLOUNDER CR GAUTIER	-	\$25.00
MH16-04-055	SAVANNAH DANLEY	4/7/2016	POWER RELEASE	7808 DAHLIA DR GAUTIER	-	\$25.00
MH16-04-056	Coast Meadows Mobile Est.	4/8/2016	POWER RELEASE	168 - 2101 LADNIER RD GAUTIER	-	\$25.00

Type: Business (2 records)

					\$0.00	\$200.00
I16-04-013	RHONDA & DALE TEMPLET	4/7/2016	Service - THIS PERMIT FOR A NEW WRECKER COMPANY AND POLICE IMPOUND BUSINESS ISSUED IN ACCORDANCE WITH THE CITY OF GAUTIER ZONING ORDINANCE AND IS SUBJECT TO ALL RESTRICTIONS OR PROVISIONS THEREIN AND ALL OTHER REGULATIONS AND LAWS IN EFFECT IN THE CITY...	810 HWY 90 -	-	\$100.00
I16-04-014	BRANDON GREEN	4/14/2016	Service - HOME HEALTH CARE. THIS PERMIT IS ISSUED IN ACCORDANCE WITH THE CITY OF GAUTIER ZONING ORDINANCE AND IS SUBJECT TO ALL RESTRICTIONS OR PROVISIONS THEREIN AND ALL OTHER REGULATIONS AND LAWS IN EFFECT IN THE CITY OF GAUTIER	2012 HWY 90 -	-	\$100.00

Grand Totals (73 records)

\$683,940.64 \$4,175.00

Confidential Information - Do Not Distribute reserved.

Animal Control- April 2016

Calls Received	65
Animals Removed:	
Dogs Picked Up	5
Cats Picked Up	8
Wild Animals	1
Dead Animals	174
Total	188
Doorknockers Left:	
Dog At large	2
No Shelter	1
Other	0
Total	3
Citations:	
Care & Keeping	0
No Rabies Tag	0
Dogs Running @ Large	0
Total	0
Other:	
Traps Set	0
Total	0

Code Enforcement Activity

April 2016

Complaints Received: (# of properties)	26
Unsubstantiated Complaints	1
Letters sent (no owner present)	0
Doorknockers Left	11
Letter Pending (To be sent)	0
All Violations:	25
Non-Violation Visits	-1
Total	24
Trash/Debris	7
Inoperable Vehicles	0
Parking in the Yard	0
Overgrown Grass	0
Basketball Goals	0
Multiple violations/same address	7
Other	11
Other:	
Illegal Signs Removed	30

PROJECT UPDATE

Economic Development and Planning

Updated April 2016

Project	Staff	Funding/ Budget	Funding Source	Status	Activity this period
Town Green Park Purchase	Havens	\$ 1,000,000	CIAP	Close-Out	Consulted with Tidelands on signage requirements and ordered sign.
Town Green Park & City Park Improvements	Nicholson, Ray, Havens, Abell	\$606,311	Tidelands	Planning	Town Commons - Environmental permitting is underway and engineer is preparing cost estimates to break the project down into phases. Making some revisions to the Master Plan to coordinate with MS Power for Encroachment agreement. City Park - Splash Pad - Bids received April 6th and contract approved by council. Precon meeting held April 28th. Construction to begin May 23rd when first batch of parts arrives.
City Park Boat Launch Improvements	Ray, Havens	\$ 255,610	DMR, US Dept. of Interior Fish and Wildlife Service	Planning	This project would repair and upgrade the boat launch facilities and docks and also install an accessible floating kayak launch at the site. Full application submitted to DMR for a Public Access Grant in March. DMR now working to submit its portion of the application.
Bacot Park Splash Pad	Nicholson	\$ -	Donated Funds	Conceptual	A preliminary layout has been done. One quote has been received. Awaiting direction from Council.
Shepard Park & Log Cabin Improvements	Nicholson, Havens, Abell	\$ 555,960	Tidelands	Design	Log Cabin Bid package was finalized. Awaiting approval from council to authorize advertising for bids.
Shepard Trails Grant	Havens	\$100,000	MS Wildlife & Fisheries	Construction	Materials are on site, and contractor is performing work. Graphic designer is creating map.
Streetscape Phase 3 (TE)	Nicholson, Havens	\$ 525,000	MDOT, City	Construction Phase	Awaiting contractor to complete punchlist items to close-out.
Town Center, New Roads	Nicholson, Abell	TBD	TBD	On-Hold	Awaiting additional funding opportunities. Awaiting classification of Road by GRPC.
Allen Road Widening	Nicholson, Havens	\$ 1,000,000	City (CAP Loan)	On-hold	Construction is underway. Now looking at ways to modify the project to accommodate B&D Plastics.
I-10/Hwy. 57 Area Planning Study	Nicholson, Abell, Havens	\$ 80,000	MDOT, City	Planning	JCUA is performing a cost-benefit analysis to provide utilities to the area. Finalizing Master Plan. Coordinating East Lake Blvd. name change. Coordinating with Air Force on obtaining property for a future road from Sandhill Landing.
Martin Bluff Widening	Nicholson, Havens	\$ 10,466,000	City, MDOT	ROW Acquisition Phase	All improved properties (houses to be acquired) have been visited and inspected for the appraisal. Appraisals for improved properties are complete and ready for review appraisals. Working with MDOT to prepare a house demolition package.
Martin Bluff North Bridge	Nicholson, Havens	\$ 32,779	City	ROW Acquisition Phase	One property is complete. Other property owner has some concerns, so acquisition agent has gathered a lot of information for the owner. The other property owner has asked for a month to evaluate the offer and information provided, talk to realtors, etc. The month is up, but the property owner now will not return the agent's phone calls.
Hickory Hills Park & Ride	Abell, Nicholson	TBD	MDOT	Awaiting Executed MOU	MDOT is awaiting the start of the I-10 widening project to complete the park & ride. Anticipated 2016.
Old Black School House	Nicholson, Havens	\$ 150,000	MDAH/Local Match/DMR	Construction	Construction is underway.
Safe Routes To Schools - College Park Elementary	Nicholson, Havens	\$ 257,500	MDOT, County, Other ?	Design	Awaiting Authority to Advertise from MDOT.
Preposition Emergency Debris Removal/Monitoring	Nicholson, Havens	TBD	FEMA	On hold-only needed if emergency occurs	<i>No activity this month.</i>

PROJECT UPDATE**Economic Development and Planning**

Updated April 2016

Project	Staff	Funding/ Budget	Funding Source	Status	Activity this period
Brownfield Grant	Nicholson, Havens	\$400,000	EPA	On-Going	Consultants are looking for qualifying property owners who are willing to participate in the project. There are Phase I and Phase II evaluations ongoing.
Bicycle/Pedestrian Master Plan	Nicholson	TBD	TBD	Planning	Working with GRPC and local bicycle enthusiasts to determine what improvements are needed around the city. Looking for funding opportunities.
Broadband Network	Nicholson, Abell	TBD	TBD	Planning	<i>No activity this month.</i>
Technology Incubator	Nicholson, Abell	TBD	TBD	Planning	<i>No activity this month.</i>
RESTORE Act	Nicholson, Abell, Havens	TBD	TBD	On Hold	<i>No activity this month.</i>

City of Gautier

Public Works

PROJECT UPDATES

- **ROW Maintenance (ongoing):**
 - Submitting weekly updates via email for work completed and planned activities
 - Mowing:
 - Cleared fence line on Hwy 57 for Bienville
 - Martin Bluff and side roads
 - Dolphin north
 - Ladnier
 - Gautier Vancleave
 - Hwy 57
 - Frontage
 - Guillotville
 - Hwy 90
 - **Debris / Litter Control (ongoing):**
 - Hwy 90
 - Hwy 57
 - Gautier Vancleave
 - Ladnier
 - Dolphin
 - Guillotville
 - Frontage / Park & Ride area
 - Martin Bluff
 - Old Spanish Trail
- **Drainage:**
 - Culvert repairs on Bon Secour, Perdido, El Vernes and Avenido Encanto
 - Completed numerous work orders
 - Seaclyffe pipe replacement and drain inlet
 - Lagrange, Dahlia, Martin Bluff, Old Shell Landing, Oak St. and Old Field ditch cleaning
 - Hastings Rd curb and gutter
- **Water / Sewer:**
 - Completed numerous work orders

C L A R I T Y R E F I N E D

- Manhole repairs on Graveline
- Sewer repair on Avenida Encanto
- Working with Coast Meadows on uncollected and billing
- Coordinating Back Flow testing with commercial customers
- Buddy Davis grinder pump and service line complete
- **Lift Stations / Wells:**
 - Draw Downs and Assesments for lift stations on Bucks, Dartmouth, Graveline and Johnston
 - Working with JCUA / City on possible interconnect
 - Working w/Lyman Well on Office well upgrades
 - Coordinating w/MDH on capacity issue
 - CL2 booster repairs at Beasley and Office Well
 - Revising SCADA operations at Beasley and Mall wells and Ion-Ex plant
- **Asphalt / Concrete Work / Rock:**
 - Completed numerous work orders
 - Old Spanish Trail crossings
 - Patched numerous Potholes
- **Sewer Overflows:**
 - 3.72" rain on 4-1-16, sewer overflows at pop-offs on Bemis
 - 7" total rainfall in April
- **Water Samples:**
 - 10 Bacteriological Samples – all passed
 - Weekly system sampling for color
 - Responded to several color complaints and flushed lines
 - Strategic system flushing related to color
- **Misc:**
 - Completed several site inspections for new businesses
 - Assisted Parks and Rec with Earthday set up and Employee Picnic
 - Coordinated City Wide household waste day
 - General clean up, landscaping and sign replacement around PW office
 - Work Order summary by Ward – See attachment
 - Revenue Report – See attachment
 - Water Loss – See attachment
 - Ion Ex – Color Removal – See attachment

IN-HOUSE PROJECTS (CWS):

1. CCTV = Completed College Park and De La Forest subdivision. Currently working in Johnston area. Total of 8,000' in April
2. Raw Water Line = Beasley well tied in. Installing finish water line from Old Spanish Trail to plant, then tie in Mall well.
3. Bemis Avenue Sewer = Waiting for funding to move forward with GMC options 1 and 3. Repaired 150 leaks to date which contribute to flow on Bemis. Smoke testing Johnston area, then move to Seacliffe area. Total of 10,000' completed in April. Manually operating LS during rain events.
4. Bacot 48" Drainage pipe replacement – scheduled for installation in Summer 2016
5. GIS Mapping – completed lift stations, starting on MH in Bemis Basin and new water meters
6. Grease Control = Public Awareness - FOG Ordinance
7. Litter Awareness – contacted state agency and trying to coordinate meeting. Developed preliminary plan for community involvement. Code Enforcement to require businesses to keep property cleaned.
8. Street Sign replacement (retroreflective)- ongoing, one subdivision per month per ward:
 - a. Seacliffe - complete
 - b. Westgate
 - c. College Park
 - d. De La Forest
 - e. Seabass area
9. Drainage Projects (upcoming):
 - a. Work Orders
 - b. Spraying large ditches
 - c. Dolphin at Mall Entrance
 - d. Swetman Beach
 - e. Old Spanish Trail road failure
 - f. Guillotville Rd
 - g. Seacliffe inlet box
 - h. Robertsdale

CAPITAL IMPROVEMENT PROJECTS:

1. Color Removal Project – System is online. Tracking customer complaints due to color. Flushing lines and adjusting chemical feed rates. Jar Testing based on varied raw water color. Coordinating strategic system flushing. Coordinating SCADA operation and control for plant, tanks and wells. Effluent color > 10
2. Bemis overall sewer plan / Engineering Study – waiting for funding for Options 1 and 3
3. Phase 1 Drainage Project –Still have 4000' of ditch cleaning left in approved change order, awaiting approval from City
4. Martin Bluff Walking Trail –Survey complete, preliminary design plans submitted for review. Cost Estimate provided by GMC
5. Water Company of America – ongoing
6. Tank Maintenance – ongoing, Lark St tank inspection completed
7. Jo Beth Drainage – Survey complete, scope identified, cost estimate complete, awaiting direction from City.
8. Billing Software implementation – ongoing, training in progress, online by June, 2016

Active Connections	7300
New Connections	26
Total Connections	7326

Revenue vs. Non Revenue Water Summary

	Lark 6 inch	Westgate 6 inch	Lark 6 inch	Mall 6 inch	Office 6 inch	Honduras 4 inch	Beasley 6 inch	Hwy 57 6 inch	Monthly Totals	Monthly Totals	Monthly Totals	Monthly	City Owned	Monthly Totals	Monthly Totals	Monthly Totals	Total	%
	Well #1	Well #4	Well #6	Well #7	Well #8	Well #9	Well #10	Well #11	Produced	Billed	Fire Department	Flushing	Building	Vac Truck - Ram Jet	Flushed	Lost	Loss	%
October	6,159,740	7,328,530	12,890	554,880	7,200,790	112,863	18,273,710	12,202,790	51,846,193	35,326,060	0	12,890	99,200	4000	55,3960	35,992,110		30.6%
November	5,436,868	9,229,340	110	296,590	5,444,710	80,078	15,101,960	10,928,720	46,518,376	38,592,368	0	110	110,190	4000	37,1090	39,077,758		16.0%
December	6,284,062	8,815,390	(3,270)	547,510	5,021,010	8,161	16,666,570	11,870,940	49,210,373	34,999,290	0	110	110,190	4000	45,8034	35,571,624		27.7%
January	5,103,806	6,883,090	2,895,780	1,781,000	4,344,620	622	16,920,250	11,081,650	47,407,918	36,432,340	0	0	82730	0	30,3070	36,818,140		22.3%
February	1,583,662	2,132,230	6,653,220	7,691,800	5,988,080	593	19,055,240	13,957,670	50,139,875	40,962,040	0	0	80480	0	30,9600	41,352,120		17.5%
March	2,251,138	4,195,420	3,230,380	2,114,240	4,719,770	0	16,729,600	10,486,980	43,727,528	32,814,840	0	0	81670	0	20,8800	33,105,310		24.3%
April	2,166,410	2,215,060	4,793,270	2,815,840	6,455,260	322	15,018,880	11,616,680	45,081,722	35,244,280	0	0	80120	0	17,4000	35,498,400		21.3%
May																		
June																		
July																		
August																		
September																		
Totals	28,985,686	40,799,060	17,582,380	7,276,340	39,174,240	202,639	117,766,210	82,145,430	333,931,985	254,371,218	0	13,110	644,580	8,000	2,378,554	257,415,462		22.9%

METER READING

Account #	73327	73328	73329	73330	73331	73332	73333	73334
	Lark	Westgate	Lark	Mall	Office	Honduras	Beasley	Hwy 57
	Well #1	Well #4	Well #6	Well #7	Well #8	Well #9	Well #10	Well #11
Meter Serial #:	52451	52456	52680	2005059-08	20014319-8	52449	54720	52679
September	41,933,000	60,127,000	75,834,000	189303000	39,291,000	32,716,900	91,667,000	62,114,000
October	48,092,740	67,455,530	75,846,890	189857880	46,491,790	32,829,763	109,940,710	74,316,790
November	53,529,608	76,684,870	75,847,000	190154470	51,936,500	32,909,841	125,042,670	85,245,510
December	59,813,670	85,500,260	75,843,730	190701980	56,957,510	32,918,002	141,709,240	97,116,450
January	64,917,476	92,383,350	78,739,510	190880080	61,302,130	32,918,624	158,629,490	108,198,100
February	66,501,138	94,515,580	85,392,730	191649260	67,290,210	32,919,217	177,684,730	122,155,770
March	68,752,276	98,711,000	88,623,110	193763500	72,009,980	32,919,217	194,414,330	132,642,750
April	70,918,686	100,926,060	93,416,380	196579340	78,465,240	32,919,539	209,433,210	144,259,430
May								
June								
July								
August								
September								
Change Outs								
new serial #								
final change								
previous read								
usage old								
new read								
new change								
usage new								
Total								

DKH	Summary of Billing to 5/2/2016	2015-2016			
Account					
SUMMARY	April	Zone 1		2015	2016
		8th	Water	\$ 57,907.53	\$ 70,273.29
			Sewer	\$ 63,398.73	\$ 75,092.76
			Total	\$ 121,306.26	\$ 145,366.05
					\$ (24,059.79)
SUMMARY	April	Zone 2			
		15th	Water	\$ 58,991.01	\$ 74,947.33
			Sewer	\$ 65,027.98	\$ 81,728.83
			Total	\$ 124,018.99	\$ 156,676.16
					\$ (32,657.17)
SUMMARY	April	Zone 3			
		22nd	Water	\$ 42,391.78	\$ 52,809.84
			Sewer	\$ 46,427.67	\$ 56,470.98
			Total	\$ 88,819.45	\$ 109,280.82
					\$ (20,461.37)
SUMMARY	April	Zone 4			
		29th	Water	\$ 66,867.31	\$ 83,148.08
			Sewer	\$ 73,064.72	\$ 89,184.00
			Total	\$ 139,932.03	\$ 172,332.08
					\$ (32,400.05)
					Total Overage----> \$ (109,578.38)

2015-2016	City of Gautier Accounts Not being billed:	Revenue Loss	Usage												
Acc #	Address	April	April	March	February	January	December	November	October	September	August	July	June	May	April
South Fire Station	895062 South Fire Station	\$ 96.46	6,160	4,570	5,920	3,410	3,170	3,780	2,940	2,730	6,230	3,370	3,120	4,210	4,210
City Hall	895158 3330 Hwy 90 (WO)	\$ 392.85	24,800	23,300	24,500	24,500	24,500	26,700	23,400	2,110	4,400	3,000	3,400	3,900	6,400
City Hall	930980 3330 Hwy 90	\$ 30.33	800	1,100	900	500	600	800	900	900	11,800	2,300	1,100	1,100	700
Old Police-Plann	951056 3330 Hwy 90 Police	\$ 14.15	0	0	0	0	0	0	600	1,160	11,600	30	0	10	10
Brown Fire Dept	73217 6200 Brown Rd	\$ 413.52	26,100	26,100	20,200	19,800	27,800	37,600	27,800	28,400	28,400	25,500	15,300	11,100	17,900
Police	960551 3329 Hwy 90	\$ 30.33	0	0	0	0	0	0	0	0	0	0	0	0	0
Central Fire Dept	895063 2502 College	\$ 141.46	8,990	9,430	9,430	12,570	7,740	14,610	18,920	10,730	10,730	14,630	8,790	6,390	6,260
Bacot	873086 2300 Ladnier	\$ 30.33	10	10	0	0	0	0	0	0	0	0	0	0	0
Frazier Park	980792 800 Frazier	\$ 14.15	450	440	400	480	560	1,930	770	880	880	850	8,100	690	640
Bacot	71749 2300 Ladnier	\$ 30.33	0	150	0	0	0	150	0	0	0	0	0	0	0
Bacot	895710 2300 Ladnier	\$ 14.15	0	0	0	0	0	0	0	0	0	0	0	0	0
Bacot	991248 2300 Ladnier	\$ 30.33	0	200	600	800	1,600	1,800	1,700	1,700	1,600	1,300	1,100	1,100	1,100
Bacot	873087 2300 Ladnier	\$ 30.33	0	0	0	0	0	0	0	0	0	0	0	0	0
Old Public Works	951055 3330 Hwy 90	\$ 14.15	520	520	460	460	460	460	430	780	780	19,270	5,750	640	670
Senior Citizen-old	920060 902 De La Pointe	\$ 30.33	0	0	0	0	0	0	0	0	0	0	0	5,540	7,680
Shepard State Park	872968 1100 Graveline	\$ 106.89	7,000	7,000	4,000	13,000	3,000	12,000	13,000	8,000	8,000	91,000	15,000	10,000	0
Mrgs house Shepard	884510 1034 Graveline Rd	\$ 58.29	2,690	5,850	7,970	7,150	6,800	7,660	6,940	7,210	7,210	8,380	5,270	5,540	0
GUD	73608 3305 Gautier Vancl	\$ 39.87	2,600	3,200	6,500	1,910	3,700	3,700	1,700	1,400	1,400	2,400	2,100	900	0
North Fire Station	No meter	\$ 30.33	0	0	0	0	0	0	0	0	0	0	0	0	0
City Park	No meter	\$ 30.33	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Fire Hydrant for City Projects - Landscaping - Boring		\$ 0	0	0	0	0	0	0	0	0	0	0	0	22,100	0
	Total Charges/Usage	\$ 1,578.91	80,120	81,670	80,480	82,730	77,340	110,990	99,200	66,000	93,130	172,330	69,230	51,120	45,570

Color Removal Data
Ion-Exchange Water Treatment Plant
Gautier, MS

Month: April
Year: 2016
Samples: 11

Day	Influent Color		Post Filter Color		Effluent Color		Gallons Pumped
	Minimum	Maximum	Minimum	Maximum	Minimum	Maximum	
1							
2							
3							
4							
5							
6							
7							
8							
9							
10							
11	90	120	20	20	0	0	314,400
12	70	70	20	40	0	0	306,240
13	70	70	10	18	0	0	312,287
14							
15	70	70	0	30	0	0	310,635
16							
17							
18	70	70	10	10	0	0	313,321
19							
20	70	70	10	10	0	0	307,438
21	60	80	10	20	0	0	264,440
22							
23							
24							
25							
26	80	80	20	20	0	0	302,400
27	80	90	20	20	0	0	318,720
28	80	80	20	30	0	10	309,600
29	80	90	20	20	0	0	308,640
30							
31							

Averages: 75 81 15 22 0 1 **TOTAL:**
3,368,121

Ward #	Ward #1			Ward #2			Ward #3			Ward #4			Ward #5		
	WO Issued	Completed	Remaining	WO Issued	Completed	Remaining	WO Issued	Completed	Remaining	WO Issued	Completed	Remaining	WO Issued	Completed	Remaining
Customers Service															
Change out meter								1	1						
Customer connects	12	12		12	12		13	11	2	17	17		6	5	1
Customer disconnects	16	15	1	15	13	2	15	14	1	17	16	1	7	6	1
Leave Notice	1	1		6	6		6	6		5	5		1	1	
Lock off	54	54		66	66		33	33		23	23				
Meter Valve										1		1			
Miscellaneous										2	2				
Reconnect	46	46		42	42		14	14		11	11		14	14	
Replace Meter Lid										2	1	1			
Re-read	4	3	1	24	23	1	8	8		5	5		1		1
Pool Hydrant							1	1		3	3				
Verify Occupancy															
Meter Box															
Pull Meter															
Water Leak	7	5	2	5	2	3	1	1		3		3	2	2	
Temporary Disconnect							1	1		1	1				
Totals	140	136	4	170	164	6	93	90	3	90	84	6	31	28	3

	Ward #1			Ward #2			Ward #3			Ward #4			Ward #5		
	WO Issued	Completed	Remaining												
Operation & Maint.															
Fire Hydrant										1	1				
Line Locates	30	30		14	14		19	19		17	17		7	7	
Clean Outs	3		3				1	1		2	1	1			
Miscellaneous	6	4	2	2	1	1	5		5	2	1	1	2	2	
Sewer Backup	2	2		2	2		6	6		3	3		1	1	
Utility Quote															
Video Inspection				1	1		1	1							
Water Quality	11	11		8	8		7	7		2	2		2	2	
Water Sample															
Manhole Repair				2		2				1		1			
Water Tap															
Sewer Tap															
Sewer Inspection															
Relocation Meter															
Total	52	47	5	29	26	3	39	34	5	28	25	3	12	12	0

	Ward #1			Ward #2			Ward #3			Ward #4			Ward #5		
	WO Issued	Completed	Remaining												
Streets & Drainage															
Drainage				3		3	1		1				1		1
Street Sign	1		1	1		1	1		1						
Road Repair	5		5				1		1	1		1	2		2
Miscellaneous							1		1				1		1
Culvert	2		2				1		1	4		4	4		4
Ditches	1		1	3		3	5	1	4	3		3	8		8
Cut Grass/Bushes	1		1										1		1
Storm Drain				1		1									
Sinkhole				1	1								1		1
Lights															
Debris															
Totals	10	0	10	9	1	8	10	1	9	8	0	8	18	0	18

City of Gautier

Cultural Services

City of Gautier
Cultural Services Department
April 2016

Cultural Services

- Repaired A/C @ Senior Building
 - Employee 6 months evaluations completed
 - Relocated more equipment to shop conex box.
 - Attended the League's Board members meeting.
 - Meet with JB Morgan construction @ Shepard Park Rv Site
 - Youth night at Shepard Park set up jack up lights
 - WLOX interview
 - Employee Picnic set up
 - Employee injury 5/28 (Mr. Bennett)
 - No parking signs installed at Bob Hayes Park
 - No alcohol beverage sign was installed and removed (Council req.)
 - Guest speaker at the Garden Club monthly meeting
 - Hosted Earth Day celebration at George Martin Park
 - Delivery tree donation to George Martin Park
 - Jackson County construction is under way for new restrooms
 - Dragged some fields and added dirt to fields at Buddy Davis
 - Added dirt in the outfield & infield on field 1,2 to level fields out.
 - Replaced all locks with combination locks on Bacot Park field lights
 - Repaired nets on fields at Bacot Park and Buddy Davis and replaced net at Bacot Park
 - Refurbished baseball fields at Bacot park for ball practice
 - Attended Mullet Festival meeting
 - Organized and painted Senior Center Building
 - Repaired springs on 3 playground equipment at City Park
 - Replaced pier boards at the boat launch area
 - Pressure wash Green Brair and college park entrance sign
 - Old bleachers were removed from Frasier Park with new ones
 - Help with barricades set up for the Hazardous waste day
 - Placed soccer tournament banner around Gautier
 - Digital Sign used for advertisement
 - Cleaned up pond area at Lowes
 - Mowed police substation North & South
 - Attended Rotary & Senior Center Luncheon.
 - Met with Lowes, Sand Hill Crane about Earth Day
 - Attended Mullet Festival meeting
-
- **Shepard Trail Grant -ongoing**

- Developing overall project schedule
- Assigning resources (equipment & labor / volunteers)
- Ordering materials
- **Archery Range - Shepard State Park**
 - Still working on project with volunteers and Paul Fox.
- **Tidelands 2015 Shepard State Park**– all in planning stage
 - Small splash pad
 - Additional RV sites & improvement to existing
 - Security/restricted access for park entrances & perimeter fencing
 - Restroom improvements
 - Welcome center improvements
 - Signage improvements
- **George Martin City Park Splashpad**
 - Finalized design & construction plans
 - Estimated completion 2016
- **Buddy Davis Baseball Fields**
New restroom construction in progress